



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

**AGENDA
City of Placerville Town Hall
549 Main Street
Placerville, CA 95667**

**Director Kaiserman
50 Napili Pl.
Lahaina, HI 96761**

February 20, 2025

**Join Zoom Meeting
<https://us02web.zoom.us/j/82781431427>**

Meeting ID: 827 8143 1427

**One tap mobile
1(669)900-9128**

Fire Chief, Tim Cordero

**Mark Brunton (Div. 1)
Mickey Kaiserman (Div. 2)
Lloyd Ogan (Div. 3)**

**Jim Edmiston (Div. 4)
Paul Gilcrest (Div. 5)**

12:30 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:35 P.M. CLOSED SESSION

**A. CONFERENCE WITH LABOR NEGOTIATORS
Unrepresented Employee: Fire Chief**

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

2. ROLL CALL:

3. PLEDGE OF ALLEGIANCE:

4. APPROVE AGENDA:

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

- A. Minutes: January 16, 2025, Board Meeting
- B. Standard Operating Guideline – 3-27 – P.A.O. 2025
- C. Standard Operating Guideline – 3-29 – Apparatus Response
- D. Standard Operating Guideline – 3-30 – Aerial Apparatus Response
- E. Claim Payments/Deposits:

<u>Dist. Claims:</u>	<u>District Deposit:</u>
\$6,398.00	\$17,189.61
\$705.75	\$12,128.30
\$59,210.13	\$5,269.84
\$10,071.54	\$7,833.94
\$23,367.04	
\$1,113.81	
\$3,773.86	
\$15,746.55	
\$600.00	
\$7,157.21	
\$53,828.16	
\$165,474.87	

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to three minutes per person.)

7. REPORT OF ACTION TAKEN IN CLOSED SESSION:

- A. CONFERENCE WITH LABOR NEGOTIATORS
Unrepresented Employee: Fire Chief

8. DEPARTMENTAL MATTERS:

- A. **Administrative** – Administrative Support Position
 - Discuss/Review/Action
- B. **Administrative** – Pennell Paramedic School Reimbursement Request
 - Discuss/Review/Action
- C. **Operational** - Request for Surplus
 - Discuss/Review/Action

- D. **Administrative** – FY 24/25 Budget Amendment
 - Discuss/Review/Action
- E. **Administrative** – LAFCO Special District Election
 - Discuss/Review
- F. **Operational** – Caldor Monument Placement
 - Discuss/Review/Action

9. BOARD MATTERS:

- A. Addition of Ad-hoc Committee – JPA
 - Discuss

10. COMMITTEE REPORTS:

Standing Committees:

- A. Budget and Finance (Kaiserman, Gilchrest)
- B. Communications & Outreach (Brunton, Gilchrest)

Ad-hoc Committees:

- A. Facilities & Equipment (Brunton, Edmiston)
- B. Human Resources (Ogan, Edmiston)
- C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

11. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Letter from Captain Morgan to Engineer Flanagan and Firefighter Van Patten.

12. FIRE CHIEF’S REPORT:

13. BOARD COMMENTS:

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, March 20, 2025.

15. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Fire Chief Tim Cordero by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

January 16, 2025

12:00 Closed Session
1:00 P.M. Open Session

Join Zoom Meeting
<https://us02web.zoom.us/j/81170186462>

Meeting ID: 811 7018 6462

One tap mobile
1(669)444-9171

Fire Chief, Tim Cordero

12:00 P.M. OPEN SESSION

PUBLIC COMMENT:

Any person wishing to address the Board on any item on the closed session portion of the agenda may do so at this time.

12:05 P.M. CLOSED SESSION

- A. Closed session pursuant to Government Code Section 54957(b)(1), PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND PUBLIC EMPLOYMENT, Title: Fire Chief.

1:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Kaiserman called the meeting to order at 1:02 P.M

2. ROLL CALL:

Present: Kaiserman, Brunton, Ogan, Edmiston, Gilcrest
Absent: None

3. PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Ogan and seconded by Director Edmiston to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes: None
Absent: None

5. CONSENT CALENDAR:

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: December 19, 2024, Board Meeting

B. Claim Payments/Deposits:

<u>Dist. Claims:</u>	<u>District Deposits:</u>
\$9,913.97	\$80,084.29
\$45,842.00	\$10,145.77
\$768.82	\$2,831.00
\$2,104.37	\$5,028.00
\$57,584.73	
\$7,869.75	
\$2,500.00	
\$14,724.54	
\$3,420.51	
\$23,934.00	
\$168,640.22	

It was moved by Director Edmiston and seconded by Director Ogan to approve the Consent Calendar as Presented. The motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilchrest
Noes: None
Absent: None

6. PUBLIC COMMENT:

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

Todd Pennington

7. REPORT OUT OF CLOSED SESSION:

A. Closed session pursuant to Government Code Section 54957(b)(1), PUBLIC EMPLOYEE PERFORMANCE EVALUATION AND PUBLIC EMPLOYMENT, Title: Fire Chief.

Director Kaiserman stated they will review the Fire Chiefs contract at the next regular meeting.

8. DEPARTMENTAL MATTERS:

- A. **Administrative** – Resolution 2025-01 – Recognition of Retirement for Engineer Todd Pennington
- Review/Discuss/Action

It was moved by Director Ogan and seconded by Director Edmiston to approve Resolution 2025-01 – Recognition of Retirement for Engineer Todd Pennington. Motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilcrest
Noes: None
Abstain: None
Absent: None

- B. **Administrative** – Administrative Support Position
- Review/Discuss/Action

It was moved by Director Edmiston and seconded by Director Ogan to approve the proposed job description and salary scale for the position of Administrative Support and authorize the Fire Chief to move forward with recruitment for the position. Motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilcrest
Noes: None
Abstain: None
Absent: None

- C. **Operational** – Station 28 – Stucco Repair
- Review/Discuss/Action

It was moved by Director Edmiston and seconded by Director Ogan to approve the repairs to Station 28 and authorize the Fire Chief to enter into a contract with Heath Construction for the repairs to the stucco and any additional repairs upon removing the stucco. Motion was passed by the following vote:

Ayes: Kaiserman, Brunton, Ogan, Edmiston, Gilcrest
Noes: None
Abstain: None
Absent: None

9. BOARD MATTERS:

- A. Board Member Meeting Attendance/Sign in Sheet.

Board Clerk will provide two sign in sheets; Board Directed and Self Directed. Action item will be added to the February agenda – Adding Ad-Hoc Committee – JPA.

10. COMMITTEE REPORTS:

Standing Committees:

A. Budget and Finance (Kaiserman, Gilchrest)

Director Kaiserman stated the Budget and Finance Committee met on January 13th.
Director Kaiserman provided an overview of the meeting.

B. Communications & Outreach (Brunton, Gilchrest)

Discussion by all board members on Communications & Outreach.

Ad-hoc Committees:

A. Facilities and Equipment (Brunton, Edmiston)

No Report

B. Human Resources (Ogan, Edmiston)

Director Ogan stated they will be having discussions coming up regarding negotiations.

C. DSP ECF Annexation Working Group (Kaiserman, Ogan)

Director Kaiserman and Chief Cordero provided an overview on the status of the DSP ECF Annexation.

11. CORRESPONDENCE AND COMMUNICATION:

- Fire Engine Response Statistics.
- Medic Unit Response Statistics.
- Thank you letter from Marshall Foundation for Community Health for the Districts donation of Ride to School in a Fire Truck.

12. FIRE CHIEF'S REPORT:

- City of Placerville
 - The District hosted an Open House for the community at Station 25 on January 11, 2025. The event was centered around providing the community the opportunity to see their new fire engine, while meeting their local firefighters.
 - We are in the initial planning of the Annual Wildfire Preparedness public event, hosted by the Placerville Fire Safe Council. This year the event will be in April.
 - Staff is working with City staff on their special event / Main St closure process and plans.
- JP
 - A
 - Contract negotiations continue with the County, the group meets twice monthly. The concepts for portions of the contract were presented and discussed at a recent JPA Workshop, with directions provided to the Ad-Hoc group.
 - Cristy Jorgensen is officially working in the capacity of the JPA Executive Director, starting on January 6, 2025.

- District information
 - With the fires currently in the LA area, the Districts (DSP and ECF) have combined resources committed to the fires, Engine 328, Engine 372 and Chief Daniels.
 - Our engineer exam process is taking place this week. With the retirement of Engineer Pennington, the district will have one vacant position.
 - The District has 2 new employees coming online January 27th, 1 PAO and 1 FF/PM.
 - We are working on developing a new Deputy Chief job description, this will be vetted through the planning group, working group and then Boards.
 - The crews from Station 19 remain relocated to Station 23 while repairs are underway at Station 19.
 - The District will be hosting an Open House at Station 49 this Saturday for the new Engine 49, Station 28 will be the following weekend.
 - We attended the groundbreaking for the new ambulance cover at Marshall Hospital. This addition will be a great enhancement for our crews and patients protecting them from the weather.
 - I will be retaining my role as the Chair for the El Dorado County Fire Chiefs' Association for 2025.

13. BOARD COMMENTS:

Brunton: No Comment

Ogan: Director Ogan stated we have had the opportunity to attend the recent open house and said it was fantastic. Director Ogan stated he is looking forward to the next ones coming up. Director Ogan stated the district has had a couple fatal fires recently. He said he could not be more impressed with our Peer Support Team and wanted to give kudos to our folks for taking care of our staff.

Kaiserman: Director Kaiserman stated he is having a hard time with completing Form 700. Board Clerk is going to reach out to Elections.

Edmiston: No Comment

Gilcrest: No Comment

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, February 20, 2025.

- 15. ADJOURNMENT:** *At 2:02 P.M. it was moved by Director Edmiston and seconded by Director Ogan to adjourn; all in favor.*

El Dorado County Fire Protection District

Standard Operating Guideline

Article: 3 Emergency Operations
Section: 27 Paramedic Ambulance Operator

Adopted: 10-01-2022
Revised:

I. Purpose

To establish procedures and guidelines to assist in using PAOs at “non-medical aide” emergency scenes.

II. Policy

It is the policy of the El Dorado County Fire Protection District to appropriately utilizes its safety personnel in the safest and most appropriate may to mitigate emergency incidents that it is responsible for. PAOs primary role is to provide Advanced Life Support at emergency incidents and to work in the ICS system, assigned as needed by the Incident Commander.

III. Definitions

1. IDLH: Immediately Dangerous to Life and Health.
2. PAO: Paramedic Ambulance Operator.
3. PPE: Personnel Protective Equipment.
4. ICS: Incident Command System.
5. IC: Incident Commander.

IV. Procedure

PAOs are not authorized to enter any IDLH atmosphere on any incident. PAOs shall utilized their PPE as per the incident they are dispatched to.

1. Motor Vehicle Accidents: PAOs shall be assigned by the IC to provide ALS care to the injured and assist with other incident needs as per their training.
2. Wildland Fire: PAOs shall report to the IC and advise that they are for medical standby at the direction of the IC and/or their designee.
3. Structure Fires: PAOs shall report to the IC and advise that they are for medical standby at the direction of the IC and/or their designee. They may assist with other fireground duties but not authorized to enter any IDLH atmosphere.
4. All other: PAOs shall be assigned by the IC and/or their designee to provide ALS care to the injured and assist with other incident needs as per their training.
5. Split PAO / Firefighter crews: If Medic units are staffed split, they shall remain as a non-IDLH unit. The only exception shall be, if on an incident IC'ed by a County Fire Chief Officer, the IC may assign the firefighter to a County Fire engine. Accountability must be addressed.

El Dorado County Fire Protection District
Standard Operating Guideline

Article: 3 Emergency Operations
Section: 27 Paramedic Ambulance Operator

Adopted: 10-01-2022
Revised:

DRAFT

El Dorado County Fire Protection District

Standard Operating Guidelines

Article: 3 Emergency Operations
Section: 29 Apparatus Response

Adopted: DRAFT
Revised:

1. Purpose:

The purpose of this procedure is to establish guidelines for the deployment of fire district apparatus to incidents both within and outside the district's response area. This procedure also grants the Duty Chief Officer the authority to modify these guidelines as operational needs dictate.

2. Definitions:

NFPA 1901: Standard for Automotive Fire Apparatus.

NFPA 1906: Standard for Wildland Apparatus

FOG manual: Field Operations Guide (ICS 420-1)

3. Guideline:

The El Dorado County Fire Protection District operates a variety of fire apparatus, each designed to meet the district's obligation to respond to incidents as needed. The apparatus will be operated in a safe and effective manner to maintain the public's trust in their fire district. Recognizing its role as an "All-Risk" fire district, the district is committed to staffing and utilizing its equipment appropriately to address diverse emergency situations.

The district follows the ICS 420-1 FOG manual in their definition of "TYPE" apparatus.

Type 1: These fire engines serve as the district's primary fire apparatus and are the "first-out" equipment for daily use. They shall adhere to the FOG manual for minimum equipment requirements and comply with the district's minimum inventory standards. Each engine should be staffed with a minimum of three personnel.

Type 3: These fire engines are the district's secondary fire apparatus. They shall adhere to the FOG manual for minimum equipment requirements and comply with the district's minimum inventory standards. These engines are primarily designated for wildland or inclement weather operations but may be used as first-out apparatus at the discretion of the daily Duty Chief Officer. Each engine should be staffed with a minimum of three personnel.

Type 6: These fire engines are special-use engines, utilized as backup or on an as-needed basis. Their minimum inventory shall comply with the FOG manual. Each apparatus shall be staffed with a minimum of two personnel.

Ladder Truck: This apparatus is designated as "first-out" units for commercial structure fires and multi-family structure fires. They shall adhere to the FOG manual for minimum inventory requirements, as well as the district's minimum inventory standards. This apparatus may also be deployed upon special request from the Duty Chief as needed. Their minimum staffing shall be three personnel. Due to the specialized nature of this apparatus, every effort should be made to maintain the three-person minimum staffing standard; however, it may respond in tandem with the first-out engine as directed by the Duty Chief.

Water tender: This apparatus serves as the district's primary rural water supply unit. They shall adhere to the FOG manual for minimum inventory requirements, as well as the district's minimum inventory standards. The minimum staffing for this apparatus is one person, and they may respond in tandem with the station's first-out apparatus.

El Dorado County Fire Protection District

Standard Operating Guidelines

Article: 3 Emergency Operations
Section: 29 Apparatus Response

Adopted: DRAFT
Revised:

Rescue: The district operates two types of rescue apparatus: Medium Rescue and Light Rescue. Both apparatus shall adhere to the district's minimum inventory standards. The primary mission of the Medium Rescue includes, but is not limited to, building collapse, trench rescue, and extrication incidents. The primary mission of the Light Rescue includes, but is not limited to, remote area rescues, swift water rescues, and static water rescues. The minimum staffing for both types of rescue apparatus is one person, and they may respond in tandem with the station's first-out apparatus.

Additional Equipment:

The district operates several pieces of equipment that may or may not be included in the FOG manual. These include:

- Command Vehicles: Assigned to the district's chief officers.
- Prevention Vehicles: Assigned to the district's prevention office.
- Utilities: The district has assigned utility vehicles at all its stations.
- Trailers: The district has multiple trailers for vehicle movement and special requests, such as air trailer, rescue trailer, etc.
- Watercraft: The district operates two types of watercraft—motorized and non-motorized. Both are available for special requests or may be assigned to a Light Rescue.
- Parade Apparatus: The district has multiple historical apparatus used for special events.

4. Staffing:

The district's staffing model for its first-out apparatus consists of a Captain, Engineer, and Firefighter.

All apparatus must be operated by qualified personnel. While the district acknowledges that operational needs may necessitate adjustments to staffing, only qualified personnel are authorized to operate apparatus.

Refer to the district's training manual for operator qualification requirements.

5. Response:

The district adheres to the dispatch matrix established through the Emergency Communication Center (ECC). This matrix is reviewed annually by the Operations Chiefs and the Fire Chief's Association. Any changes or requests must be submitted through these channels.

The ECC dispatches resources as requested by individual agencies while aligning with the county's "Dropped Boundary Guidelines."

El Dorado County Fire Protection District

Standard Operating Guideline

Article: 3 Emergency Operations
Section: 30 AERIAL Apparatus Response

Adopted: DRAFT
Revised:

1. Purpose:

The purpose of this procedure is to establish guidelines for the deployment of fire district apparatus to incidents both within and outside the district's response area. This procedure also grants the Duty Chief Officer the authority to modify these guidelines as operational needs dictate.

2. Definitions:

NFPA 1901: Standard for Automotive Fire Apparatus.

ECC: Emergency Command Center, "Camino" Dispatch center.

3. Guideline:

The El Dorado County Fire Protection District currently cross-staffs an aerial apparatus at Station 28. This guideline establishes directions for its response, referring to training guidelines for tactics and proper use.

The district will collaborate with the ECC to develop a dispatch matrix aligned with these guidelines.

The aerial apparatus shall respond to all commercial structure fires and multi-family structure fires within the district's boundaries and outside the district as necessary. It may also be requested for other special incidents at the discretion of the Duty Chief.

The district's intent, and/or at the discretion of the Duty Chief, is to fully staff the apparatus when responding, ensuring that all personnel cross-staff the aerial and avoid responding in "tandem."

For incidents outside Station 28's response area listed in the dispatch matrix, the aerial apparatus shall respond as directed. If an incident is within Station 28's "first due" area, the engine shall respond initially, with the expectation that another district engine may retrieve the aerial apparatus if required.

Additionally, it is the district's expectation that the aerial apparatus will respond to any Commercial and or Multifamily structure fires at the Red Hawk Casino and/or on the reservation."

4. Staffing:

The district's staffing model for its first-out apparatus consists of a Captain, Engineer, and Firefighter.

All apparatus must be operated by qualified personnel. While the district acknowledges that operational needs may necessitate adjustments to staffing, only qualified personnel are authorized to operate apparatus.

Refer to the district's training manual for operator qualification requirements.

5. Response:

The district adheres to the dispatch matrix established through the Emergency Communication Center (ECC). This matrix is reviewed annually by the Operations Chiefs and the Fire Chief's Association. Any changes or requests must be submitted through these channels.

The ECC dispatches resources as requested by individual agencies while aligning with the county's "Dropped Boundary Guidelines."

EL DORADO COUNTY FIRE FINANCE REPORT

1. Fire Operations Budget Summary
2. District Claims Submitted for Payment

District Claims:

- \$6,398.00
- \$705.75
- \$59,210.13
- \$10,071.54
- \$23,367.04
- \$1,113.81
- \$3,773.86
- \$15,746.55
- \$836.55
- \$15,484.06
- \$600.00
- \$7,157.21
- \$53,828.16
- \$165,474.87

District Deposits:

- \$17,189.61
- \$12,128.30
- \$5,269.84
- \$7,833.94

EL DORADO COUNTY FIRE PROTECTION DISTRICT					
Final Fire Operations Budget Summary 2024-2025					
July 1, 20201Through January 31, 2025 58% Expended					
Sub	Revenues / Sources	Final Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Collected
<i>Carry-over funds from previous year</i>					
100	Property Taxes-Secured (current year)	\$11,890,629.00	\$6,198,046.81	(\$5,692,582.19)	52%
110	Property Taxes-Unsecured (current)	\$219,520.00	\$214,709.62	\$0.00	98%
140	Supplemental Property Taxes-Current	\$270,673.00	\$71,704.19	(\$198,968.81)	26%
174	Tax: Timber Yield	\$48.00	\$32.81	(\$15.19)	68%
342	Fund Balance (Measure S Fund Transfer St. 28)	\$0.00	\$0.00	\$0.00	0%
820	State Homeowners Property Tax Relief	\$72,772.00	\$35,851.68	(\$36,920.32)	49%
<i>Prior Years Property Taxes</i>					
120	Property Taxes-Prior Secured	(\$5,686.00)	(\$1,149.57)	\$4,536.43	0%
130	Property Taxes-Prior Unsecured	\$6,560.00	\$5,674.68	(\$885.32)	87%
150	Supplemental Property Taxes-Prior	\$40,516.00	\$19,495.11	(\$21,020.89)	48%
360	Taxes-Penalties	\$12,066.00	\$5,826.50	(\$6,239.50)	48%
<i>Voter Approved Special Taxes</i>					
175	Direct Assessment	\$518,638.00	\$292,059.83	(\$226,578.17)	56%
1310	Fire Suppression (Shingle Springs)	\$5,159.00	\$3,119.20	(\$2,039.80)	60%
<i>Other Fees & Service Reimbursements</i>					
880	St: Other	\$0.00	\$0.00	\$0.00	100%
881	Federal/State Reimbursements	\$263,272.00	\$426,461.24	\$163,189.24	162%
400	Interest	\$122,280.00	\$5,859.33	(\$116,420.67)	5%
420	Rent: Land & Building	\$18,775.00	\$19,390.65	\$615.65	103%
1100	Station 17 Lease Payment	\$0.00	\$30,168.00	\$30,168.00	0%
1200	Temporary T.O.T. Reimbursement	\$83,000.00	\$84,265.00	\$1,265.00	102%
1400/1401	Inspection Fee's - Prevention - Plan Review Fees	\$149,198.00	\$57,090.37	(\$92,107.63)	38%
1403	Development Fees Trust Fund	\$0.00	\$260,417.60	\$260,417.60	0%
1686	Ambulance Admin Reimbursement (1686)	\$450,000.00	\$0.00	(\$450,000.00)	0%
1744	Misc: Inspection or Services VHR	\$0.00	\$14,625.00	\$14,625.00	0%
1940	Miscellaneous	\$0.00	\$15,494.52	\$15,494.52	0%
1942	Misc: Reimbursement - First Responder Fee	\$226,000.00	\$219,452.35	(\$6,547.65)	0%
1947	Insurance Refunds & Safety Funds	\$11,910.00	\$1,706.83	(\$10,203.17)	14%
2000	Sale of Fixed Assets	\$0.00	\$500.00	\$500.00	0%
1207	Shingle Springs Rancheria	\$680,300.00	\$0.00	(\$680,300.00)	0%
1800	Interfund Rev: Service Between Fund Types	\$1,442,277.00	\$0.00	(\$1,442,277.00)	0%
Total Revenue		\$16,477,907.00	\$7,980,801.75	(\$7,050,017.87)	48.43%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2024-2025

July 1, 2021 Through January 31, 2025 58% Expended

Sub	Salaries & Benefits Expenditures / Uses: Class I	Final Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
3000	Salaries and Wages	\$5,644,290.00	\$3,169,172.98	(\$2,475,117.02)	56%
3001	Directors/Apprentice FF/Prevention Consultants	\$0.00	\$5,700.00	\$5,700.00	0%
3002	Overtime	\$1,294,420.00	\$1,165,760.06	(\$128,659.94)	90%
3004	Other Compensation	\$414,170.00	\$168,529.36	(\$245,640.64)	41%
3020	Retirement	\$3,021,650.00	\$2,548,525.60	(\$473,124.40)	84%
3021	OASDI	\$6,467.00	\$353.40	(\$6,113.60)	5%
3022	Medicare	\$112,000.00	\$66,121.50	(\$45,878.50)	59%
3040	Health & Dental	\$1,291,061.00	\$734,608.65	(\$556,452.35)	57%
3041	Unemployment Insurance	\$4,200.00	(\$511.31)	(\$4,711.31)	-12%
3042	Long Term Disability & Volunteer Program	\$25,000.00	\$7,830.00	(\$17,170.00)	31%
3043	Defer Comp Employer Share	\$0.00	\$48,403.68	\$48,403.68	0%
3044	Vision	\$14,700.00	\$9,692.30	(\$5,007.70)	66%
3060	Workman's Compensation Insurance	\$637,087.00	\$334,126.00	(\$302,961.00)	52%
Total		\$12,465,045.00	\$8,258,312.22	(\$4,206,732.78)	66.25%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2024-2025

July 1, 2021 Through January 31, 2025 58% Expended

Sub	Expenditures / Uses: Class II	Final Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
4020	Clothing	\$15,000.00	\$7,696.78	(\$7,303.22)	51%
4021	Safety Equipment	\$26,500.00	\$3,716.14	(\$22,783.86)	14%
4022	Uniforms	\$15,000.00	\$4,853.75	(\$10,146.25)	32%
4040	Communications	\$191,100.00	\$43,733.21	(\$147,366.79)	23%
4044	Cable/Internet Service	\$0.00	\$0.00	\$0.00	0%
4060	Food	\$5,200.00	\$3,999.39	(\$1,200.61)	77%
4080	Warehouse Expenses	\$31,500.00	\$14,513.90	(\$16,986.10)	46%
4085	Refuse Disposal	\$19,950.00	\$11,509.72	(\$8,440.28)	58%
4087	Extermination	\$1,050.00	\$1,025.00	(\$25.00)	98%
4100	Insurance Premiums	\$186,300.00	\$106,769.80	(\$79,530.20)	57%
4140	Maintenance - Equipment	\$9,750.00	\$6,711.31	(\$3,038.69)	69%
4142	Maintenance - Radios	\$8,000.00	\$864.86	(\$7,135.14)	11%
4145	Maintenance - Equipment Parts	\$17,250.00	\$4,493.25	(\$12,756.75)	26%
4160	Maintenance - Vehicles	\$61,950.00	\$18,036.53	(\$43,913.47)	29%
4162	Maintenance - Vehicle Supplies	\$100,000.00	\$50,664.52	(\$49,335.48)	51%
4164	Maintenance -Tires & tubes	\$31,500.00	\$14,944.22	(\$16,555.78)	47%
4180	Maintenance - Buildings & Improvements	\$10,000.00	\$2,778.62	(\$7,221.38)	28%
4197	Building Supplies	\$15,750.00	\$9,263.88	(\$6,486.12)	59%
4200	Medical Supplies	\$0.00	\$0.00	\$0.00	0%
4220	Memberships	\$10,000.00	\$1,085.38	(\$8,914.62)	11%
4260	Office Expense	\$10,500.00	\$2,600.36	(\$7,899.64)	25%
4261	Postage	\$3,150.00	\$1,492.27	(\$1,657.73)	47%
4263	Subscriptions	\$200.00	\$0.00	(\$200.00)	0%
4300	Professional & Specialized Services	\$271,780.00	\$208,190.07	(\$63,589.93)	77%
4304	Agency Administration	\$0.00	\$0.00	\$0.00	0%
4313	Legal Services - Being Paid out of 4300	\$34,650.00	\$0.00	(\$34,650.00)	0%
4324	Medical, Dental, & Lab Services	\$21,000.00	\$8,628.00	(\$12,372.00)	41%
4400	Publications & Legal Notices	\$1,000.00	\$0.00	(\$1,000.00)	0%
4420	Rent & Leases Equipment	\$19,219.00	\$6,787.23	(\$12,431.77)	35%
4440	Rents & Leases	\$525.00	\$0.00	(\$525.00)	0%
4461	Minor Equipment	\$84,700.00	\$7,551.36	(\$77,148.64)	9%
4462	Equipment: Computers	\$9,000.00	\$803.30	(\$8,196.70)	9%
4500	Special Departmental Expense	\$34,950.00	\$15,901.33	(\$19,048.67)	45%
4501	Educational Training	\$5,000.00	\$0.00	(\$5,000.00)	0%
4507	Fire & Safety Supplies	\$30,000.00	\$12,899.22	(\$17,100.78)	43%
4529	Software License	\$94,500.00	\$75,272.62	(\$19,227.38)	80%
4536	Retirement Benefit	\$60,000.00	\$28,763.00	(\$31,237.00)	48%
4617	Staff Development	\$20,800.00	\$5,589.04	\$7,963.00	27%
4600	Transportation & Travel	\$0.00	\$2,321.62	\$2,321.62	0%
4606	Fuel Purchase - Bulk	\$162,750.00	\$71,371.45	(\$91,378.55)	44%
4700	Utilities	\$147,000.00	\$64,007.58	(\$82,992.42)	44%
	Total	\$1,766,524.00	\$818,838.71	(\$947,685.29)	46%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Final Fire Operations Budget Summary 2024-2025

July 1, 2021 Through January 31, 2025 58% Expended

Sub	Expenditures: Class III	Final Budget 2024-2025	Final 2024-2025	Over or Under Budget	Percentage Expended
5060	Retirement/Interest of Other Long Term Debt	\$99,204.00	\$81,591.15	(\$17,612.85)	82%
5100	Interest	\$38,836.00	\$27,521.04	(\$11,314.96)	71%
5142	Audit Findings	\$0.00	\$0.00	\$0.00	0%
	Total	\$138,040.00	\$109,112.19	(\$28,927.81)	79%
Sub	Fixed Assets - Class IV	Final Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
6020	Fixed Assets - Structures & Improvements	\$115,000.00	\$26,475.23	(\$88,524.77)	23%
6023	Fixed Assets - Construction Services - Station 17	\$0.00	\$0.00	\$0.00	0%
6028	Fixed Assets - Construction Materials - Station 17	\$0.00	\$0.00	\$0.00	0%
6040	Fixed Assets - Apparatus/Equipment	\$1,742,500.00	\$1,672,529.61	(\$69,970.39)	96%
6042	Fixed Assets - Computer Systems	\$0.00	\$0.00	\$0.00	0%
	Total	\$1,857,500.00	\$1,699,004.84	(\$158,495.16)	91%

EL DORADO COUNTY FIRE PROTECTION DISTRICT				
Final Fire Operations Budget Summary 2024-2025				
July 1, 2021 Through January 31, 2025 58% Expended				
	Final Budget 2024-2025	Expended 2024-2025	Over or (Under) Budget	Percentage Collected
Expenditures: Class III	Final Budget 2024-2025	Expended 2024-2025	Over or Under Budget	Percentage Expended
Class I: Salaries/Benefits	\$12,465,045.00	\$8,258,312.22	(\$4,206,732.78)	66%
Class II: Service & Supplies	\$1,766,524.00	\$818,838.71	(\$947,685.29)	46%
Class III: Long Term Debt	\$138,040.00	\$109,112.19	(\$28,927.81)	79%
Class IV: Fixed Assets	\$1,857,500.00	\$1,699,004.84	(\$158,495.16)	91%
TOTALS	\$16,227,109.00	\$10,885,267.96	(\$5,341,841.04)	67%

Outside District Claim Form

District: El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:	PROCESSOR USE ONLY
Date: 1/8/2025			
Prepared By: Kathleen Freeman	DEPT:	US MAIL: Return to District:	BATCH:
Contact Phone: 530-644-9630 # 104	FILE NAME:	Call/Email for pickup: 530-644-9630 # 104	Entered by:
276 2024-25 1-6-2025 EDCF Bills	AUDITED BY:	Document Total: \$59,210.13	Date:

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:



ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Line #)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LINE OR CONTRACT#)	AMOUNT	VENDOR NAME	SEPARATE CHECK	000
1	1985	1	11579	90.00	EDCF01062025	1/8/25	2	8561000	4324	EDCF Inv 11579 Fil For Duty	90.00	ADM Screening		
1	559	0	260478	31852.28	EDCF01062025	01/06/25	2	8561000	6040	EDCF Inv 260478 New Engine Equipment	31852.28	AltStar Fire Equipment Inc.		
1	3235	0	0279716	414.00	EDCF01062025	01/06/25	2	8561000	4300	EDCF Inv 0279716 3Q24 Administration Fee	414.00	AUL Mid America Administrative		
1	604	1	287312327106X12102024	979.82	EDCF01062025	01/06/25	2	8561000	4040	EDCF Inv 287312327106X12102024 Cell Service	979.82	AT&T Mobility		
1	2712	0	128177	659.75	EDCF01062025	01/06/25	2	8561000	4140	EDCF Inv 128177 E-19 Chain Saw Parts	659.75	Camino Power Tool		
1	1491	0	225428062	240.57	EDCF01062025	01/06/25	2	8561000	4040	EDCF Inv. 225428062 St-21	240.57	Comcast		
1	1491	0	12062024-800	161.05	EDCF01062025	01/06/25	2	8561000	4040	EDCF Inv. 12062024-800 Acct. 8155600510581210	161.05	Comcast		
1	1491	0	12032024-801	452.52	EDCF01062025	01/06/25	2	8561000	4040	EDCF Inv. 12032024-801 Acct. 8155600520285740	452.52	Comcast		
1	21	0	176378184U030	262.87	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv 176378184U030 Acct. 4030-30039868	262.87	El Dorado Disposal		
1	21	0	176378336U030	251.15	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv 176378336U030 Acct. 4030-500428 St-	251.15	El Dorado Disposal		
1	21	0	176378654U030	224.33	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv. 176378654U030 Acct. 4030-300305 St-	224.33	El Dorado Disposal		
1	21	0	176378674U030	258.99	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv 176378674U030 Acct. 4030-300213 St-	258.99	El Dorado Disposal		
1	21	0	176378675U030	224.33	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv 176378675U030 Acct. 4030-300214 St-	224.33	El Dorado Disposal		
1	21	0	176379385U030	164.16	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv 176379385U030 Acct. 4030-6047719 St	164.16	El Dorado Disposal		
1	21	0	176379306U030	161.73	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv 176379306U030 Acct. 4030-6062081 St	161.73	El Dorado Disposal		
1	21	0	176379250U030	161.73	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv 176379250U030 Acct. 4030-6062262 St	161.73	El Dorado Disposal		
1	21	0	176378655U030	258.99	EDCF01062025	01/06/25	2	8561000	4085	EDCF Inv. 176378655U030 Acct. 4030-300305-001	258.99	El Dorado Disposal		
1	55	0	588594	212.21	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 588594 Gold Leaf	212.21	Gilly's Super Signs		
1	4660	0	5970	2987.00	EDCF01062025	01/06/25	2	8561000	4300	EDCF Inv 5970 Legal Services Nov. 2024	2987.00	Rafano, Edwards, Stevens & Tucker LLP		
1	3460	0	38040985	1175.97	EDCF01062025	01/06/25	2	8561000	4420	EDCF Inv. 38040985 Copy Machine Lease	1175.97	CRESTAMERICA Financial Services Corp.		
1	24	0	15998	4782.00	EDCF01062025	01/06/25	2	8561000	4100	EDCF Inv. 15998 New Engine 2024 Quercus	4782.00	ISU / Atwood Insurance Services		
1	24	0	15997	8430.00	EDCF01062025	01/06/25	2	8561000	4100	EDCF Inv. 15997 2 2024 Pierce Engines	8430.00	ISU / Atwood Insurance Services		

Authorizing signatures:

1	4984	1	1515555	536.52	EDCF01062025	01/06/25	2	8561000	4500	EDCF Inv. 1515555	536.52	Life Assist
1	4974	0	4591	395.00	EDCF01062025	01/06/25	2	8561000	4300	EDCF Inv. 4591 Add	395.00	Mountain Democrat
1	62	0	12102024-802	24.35	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv 12102024-802 Acct. 6720534296-8 St-7	24.35	Pacific Gas & Electric, Inc.
1	62	0	12102024-803	747.83	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv 12102024-803 Acct. 9361049424-2 St-1	747.83	Pacific Gas & Electric, Inc.
1	62	0	12052024-804	196.48	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv 12052024-804 Acct. 3752486564-1 St-2	196.48	Pacific Gas & Electric, Inc.
1	62	0	12052024-805	36.20	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv 12052024-805 Acct. 9575072740-6 St-2	36.20	Pacific Gas & Electric, Inc.
1	62	0	12122024-806	707.29	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv 12122024-806 Acct. 0294455775-6 St-72	707.29	Pacific Gas & Electric, Inc.
1	62	0	12122024-807	708.04	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv. 12122024-807 Acct. 2463807959-0 St-2	708.04	Pacific Gas & Electric, Inc.
1	62	0	12122024-808	754.73	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv 12122024-808 Acct. 9160165239-8 St-2	754.73	Pacific Gas & Electric, Inc.
1	62	0	11252024-809	11.29	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv 11252024-809 Acct. 1755802518-9 St-2	11.29	Pacific Gas & Electric, Inc.
1	62	0	11212024-810	314.47	EDCF01062025	01/06/25	2	8561000	4700	EDCF Inv. 11212024-810 Acct. 4577462625-8 St-1	314.47	Pacific Gas & Electric, Inc.
1	239	0	154234	4.59	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 154234 St-19	4.59	Pleasant Valley Ace, Inc
1	239	0	154560	37.78	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv. 154560 St-19	37.78	Pleasant Valley Ace, Inc.
1	239	0	154787/1	23.77	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 154787/1 St-19	23.77	Pleasant Valley Ace, Inc.
1	239	0	154655/1	6.75	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv. 154655/1 St-19	6.75	Pleasant Valley Ace, Inc.
1	239	0	154769/1	24.31	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 154769/1 St-19	24.31	Pleasant Valley Ace, Inc.
1	239	0	154775/1	5.75	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 154775/1 St-19	5.75	Pleasant Valley Ace, Inc.
1	239	0	154777/1	23.03	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 154777/1 St-19	23.03	Pleasant Valley Ace, Inc.
1	239	0	154784/1	8.84	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 154784/1 St-19	8.84	Pleasant Valley Ace, Inc.
1	1553	0	A1184208	67.86	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv A1184208 St-17	67.86	Pollock Pines True Value
1	1553	0	A1185028	45.02	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv A1185028 St-17	45.02	Pollock Pines True Value
1	1553	0	A1187286	9.11	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv A1187286 St-17	9.11	Pollock Pines True Value
1	10558	1	74635	25.00	EDCF01062025	01/06/25	2	8561000	4300	EDCF Inv 74635 CPA Services	25.00	Roberts & Company, Inc
1	484	0	1663447	51.51	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 1663447 St-19	51.51	True Value Hardware - Missouri Elat
1	484	0	1663385	39.16	EDCF01062025	01/06/25	2	8561000	4197	EDCF Inv 1663385 St-19	39.16	True value hardware - Missouri Elat

Outside District Claim Form

District: El Dorado County Fire
Date: 1/6/2025
Prepared By: Kathleen Freeman
Contact Phone: 530-644-9630 # 104

AUDITOR USE ONLY
DEPT.:
FILE NAME:
AUDITED BY:
Date:

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:
US MAIL: Return to District:
Call/Email for pickup: 530-644-9630 # 104
Document Total:
\$1,113.81

PROCESSOR USE ONLY
BATCH:
Entered by:
Date:

279 2024-25 1-6-2025 EDCF Bills
THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	4366	1	637300	333.17	EDCF01062025	1/6/25	2	8561000	4162	EDCF Inv. 637300	333.17	Napa Auto Parts		
1	4366	1	637328	-36.00	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 637328	-36.00	Napa Auto Parts		
1	4366	1	580461	111.55	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 580461	111.55	Napa Auto Parts		
1	4366	1	638771	41.38	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 638771	41.38	Napa Auto Parts		
1	4366	1	580600	20.14	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 580600	20.14	Napa Auto Parts		
1	4366	1	580675	694.23	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 580675	694.23	Napa Auto Parts		
1	4366	1	580904	-108.00	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 580904	-108.00	Napa Auto Parts		
1	4366	1	641518	57.34	EDCF01062025	01/06/25	2	8561000	4162	EDCF Inv. 641518	57.34	Napa Auto Parts		

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION	PROCESSOR USE ONLY
Date:	1/21/2025		METHOD IN THE SPACE BELOW:	BATCH:
Prepared By:	Kathleen Freeman	DEPT:	US MAIL: _____ Return to District: _____	
Contact Phone:	530-644-9630 # 104	FILE NAME:	Call/Email for pickup: _____ 530-644-9630 # 1	Entered by:
286 2024-25 1-21-2025 EDCF Bills		AUDITED BY:	Document Total:	
		Date:	\$15,484.06	

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:

ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	1080	0	12212024-400	12.95	EDCF01212024	1/21/25	2	8561000	4197	EDCF Inv. 12212024-400 E21 St-25	12.95	US Bank		
1	1080	0	12162024-400	239.88	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12162024-400 E23 St-19 Adobe	239.88	US Bank		
1	1080	0	12122024-400	49.88	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12122024-400 E28 St-28	49.88	US Bank		
1	1080	0	12192024-400	26.69	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12192024-400 E28 St-28	26.69	US Bank		
1	1080	0	11222024-400	338.08	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11222024-400 TW 7705	338.08	US Bank		
1	1080	0	11292024-400	432.99	EDCF01212024	01/21/25	2	8561000	6020	EDCF Inv. 11292024-400 TW Facilities	432.99	US Bank		
1	1080	0	11302024-400	22.49	EDCF01212024	01/21/25	2	8561000	6020	EDCF Inv. 11302024-400 TW Facilities	22.49	US Bank		
1	1080	0	12012024-400	37.44	EDCF01212024	01/21/25	2	8561000	6020	EDCF Inv. 12012024-400 TW Facilities	37.44	US Bank		
1	1080	0	12172024-400	1650.00	EDCF01212024	01/21/25	2	8561000	6020	EDCF Inv. 12172024-400 TW Facilities	1650.00	US Bank		
1	1080	0	12052024-400	146.00	EDCF01212024	01/21/25	2	8561000	4261	EDCF Inv. 12052024-400 GA Postage	146.00	US Bank		
1	1080	0	12112024-400	19.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12112024-400 GA Adobe	19.99	US Bank		
1	1080	0	12022024-400	225.73	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12022024-400 SA St-48	225.73	US Bank		
1	1080	0	12092024-400	127.55	EDCF01212024	01/21/25	2	8561000	4060	EDCF Inv. 12092024-400 SA	127.55	US Bank		
1	1080	0	1209204-401	22.00	EDCF01212024	01/21/25	2	8561000	4060	EDCF Inv. 1209204-401 SA	22.00	US Bank		
1	1080	0	12102024-400	20.37	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12102024-400 SA 7706	20.37	US Bank		
1	1080	0	12152024-400	41.97	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12152024-400 SA St-48	41.97	US Bank		
1	1080	0	12152024-401	2483.78	EDCF01212024	01/21/25	2	8561000	6020	EDCF Inv. 12152024-401 SA	2483.78	US Bank		
1	1080	0	11222024-401	0.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 11222024-401 LS	0.99	US Bank		
1	1080	0	12222024-400	0.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12222024-400 LS	0.99	US Bank		
1	1080	0	12182024-400	3.57	EDCF01212024	01/21/25	2	8561000	4260	EDCF Inv. 12182024-400 DD Office Supplies	3.57	US Bank		
1	1080	0	11262024-400	74.24	EDCF01212024	01/21/25	2	8561000	4085	EDCF Inv. 11262024-400 AL St-25	74.24	US Bank		
1	1080	0	11272024-400	915.20	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 11272024-400 AL St-25	915.20	US Bank		

Authorizing signatures:

1	1080	0	11262024-401	546.46	EDCF01212024	01/21/25	2	8561000	4080	EDCF Inv. 11262024-401 AL St-25	546.46	US Bank
1	1080	0	12022024-401	100.74	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12022024-401 AL St-25	100.74	US Bank
1	1080	0	12032024-400	37.44	EDCF01212024	01/21/25	2	8561000	4080	EDCF Inv. 12032024-400 AL St-25	37.44	US Bank
1	1080	0	12072024-400	31.92	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12072024-400 AL E-25	31.92	US Bank
1	1080	0	12152024-402	57.06	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12152024-402 AL E-25	57.06	US Bank
1	1080	0	12152024-403	36.74	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12152024-403 AL St-25	36.74	US Bank
1	1080	0	12202024-400	6.47	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12202024-400 AL St-25	6.47	US Bank
1	1080	0	11262024-402	38.13	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11262024-402 PL E-28	38.13	US Bank
1	1080	0	11262024-403	-3.24	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11262024-403 PL Credit	-3.24	US Bank
1	1080	0	11272024-401	-236.64	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11272024-401 PL Credit	-236.64	US Bank
1	1080	0	11262024-404	259.82	EDCF01212024	01/21/25	2	8561000	4500	EDCF Inv. 11262024-404 PL Manuals	259.82	US Bank
1	1080	0	11252024-400	3.24	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11252024-400 PL	3.24	US Bank
1	1080	0	11272024-402	121.54	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11272024-402 PL E-28	121.54	US Bank
1	1080	0	11272024-403	173.00	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11272024-403 PL E-28	173.00	US Bank
1	1080	0	11252024-401	37.60	EDCF01212024	01/21/25	2	8561000	4080	EDCF Inv. 11252024-401 JP Water St-17	37.60	US Bank
1	1080	0	11252024-402	35.92	EDCF01212024	01/21/25	2	8561000	4080	EDCF Inv. 11252024-402 JP St-17	35.92	US Bank
1	1080	0	12102024-401	17.81	EDCF01212024	01/21/25	2	8561000	4261	EDCF Inv. 12102024-401 RS Postage	17.81	US Bank
1	1080	0	12052024-401	209.51	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12052024-401 JP E-25	209.51	US Bank
1	1080	0	12102024-402	113.66	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12102024-402 JP St-25	113.66	US Bank
1	1080	0	12102024-403	41.09	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12102024-403 JP St-25	41.09	US Bank
1	1080	0	12182024-401	172.34	EDCF01212024	01/21/25	2	8561000	4142	EDCF Inv. 12182024-401 AA Radio Parts	172.34	US Bank
1	1080	0	11222024-402	38.98	EDCF01212024	01/21/25	2	8561000	6040	EDCF Inv. 11222024-402 AA New Engine Equipme	38.98	US Bank
1	1080	0	11232024-400	93.25	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 11232024-400 MR St-28	93.25	US Bank
1	1080	0	12052024-402	45.47	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12052024-402 MR E-28	45.47	US Bank
1	1080	0	12202024-401	222.52	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12202024-401 SW E-28	222.52	US Bank
1	1080	0	12072024-401	5.35	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12072024-401 ZI	5.35	US Bank
1	1080	0	12202024-402	27.86	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 12202024-402 ZI	27.86	US Bank
1	1080	0	11302024-401	0.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 11302024-401 TC iPhone Storage	0.99	US Bank
1	1080	0	12032024-401	19.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12032024-401 TC Adobe	19.99	US Bank
1	1080	0	12042024-400	225.05	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12042024-400 TC Twilio	225.05	US Bank
1	1080	0	12112024-401	1.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12112024-401 TC Storage	1.99	US Bank
1	1080	0	12182024-402	1432.60	EDCF01212024	01/21/25	2	8561000	4040	EDCF Inv. 12182024-402 TC Admin Phones	1432.60	US Bank
1	1080	0	12182024-403	74.32	EDCF01212024	01/21/25	2	8561000	4197	EDCF Inv. 12182024-403 TC GoDaddy	74.32	US Bank
1	1080	0	11272024-404	111.71	EDCF01212024	01/21/25	2	8561000	4162	EDCF Inv. 11272024-404 PL	111.71	US Bank
1	1080	0	12142024-400	12.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12142024-400 PL Adobe	12.99	US Bank
1	1080	0	12022024-402	760.00	EDCF01212024	01/21/25	2	8561000	4080	EDCF Inv. 12022024-402 KF Coffee	760.00	US Bank
1	1080	0	12022024-403	59.07	EDCF01212024	01/21/25	2	8561000	4040	EDCF Inv. 12022024-403 KF St-72	59.07	US Bank
1	1080	0	none	121.49	EDCF01212024	01/21/25	2	8561000	4040	EDCF Inv. 12022024-404 KF St-19	121.49	US Bank
1	1080	0	12022024-405	167.56	EDCF01212024	01/21/25	2	8561000	4040	EDCF Inv. 12022024-405 KF St-72	167.56	US Bank
1	1080	0	12052024-403	62.74	EDCF01212024	01/21/25	2	8561000	4700	EDCF Inv. 12052024-403 KF St-48	62.74	US Bank
1	1080	0	12062024-400	25.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12062024-400 KF Zoom	25.99	US Bank
1	1080	0	12082024-400	9.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12082024-400 KF Adobe	9.99	US Bank
1	1080	0	12142024-401	19.99	EDCF01212024	01/21/25	2	8561000	4539	EDCF Inv. 12142024-401 KF Adobe	19.99	US Bank

Outside District Claim Form

District:	El Dorado County Fire	AUDITOR USE ONLY	PLEASE INDICATE CHECK DISTRIBUTION	PROCESSOR USE ONLY
Date:	1/23/2025		METHOD IN THE SPACE BELOW:	BATCH:
Prepared By:	Kathleen Freeman	DEPT:	US MAIL:	Return to District:
Contact Phone:	530-644-9630 # 104	FILE NAME:	Call/Email for pickup: 530-644-9630	Entered by:
288 2024-25 1-23-2025 EDCF Bills		AUDITED BY:	Document Total:	Date:

\$7,157.21

THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).

Authorizing signatures:



ALWAYS 1	VENDOR	SUFFIX	Invoice Number (Limit 20)	AMOUNT	FILE NAME	DATE	ALWAYS 2	ORG	OBJECT	DESCRIPTION (LIMIT 50 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	DOC:
1	8168	0	12162024-1001	384.98	EDCF01232025	1/23/25	2	8561000	4020	EDCF Inv. 12162024-1001 Duty Boot Reimburse	384.98	Aguilar, Nick		
1	1225	0	12232024-1002	450.00	EDCF01232025	01/23/25	2	8561000	4020	EDCF Inv. 12232024-1002 Duty Boot Reimburse	450.00	Anderson, Ben		
1	11444	0	12292024-1003	86.00	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 12292024-1003 EMT Recert Reimburse	86.00	Bischoff, Ryan		
1	11444	0	12292024-1004	432.43	EDCF01232025	01/23/25	2	8561000	4020	EDCF Inv. 12292024-1004 Duty Boot Reimburse	432.43	Bischoff, Ryan		
1	1375		12172024-1005	850.00	EDCF01232025	01/23/25	2	8561000	4617	EDCF Inv. 12172024-1005 Driver/Op. 1A/1B Reimb	850.00	Bisangno, Trevor		
1	1656	0	12192024-1006	1000.00	EDCF01232025	01/23/25	2	8561000	4617	EDCF Inv. 12192024-1006 Inspector 1B/1C	1000.00	Duncan, Derek		
1	1656	0	12192024-1007	880.98	EDCF01232025	01/23/25	2	8561000	4500	EDCF Inv. 12192024-1007 Plan Review/Milage	880.98	Duncan, Derek		
1	3885	0	12202024-1008	162.00	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 12202024-1008 Emt Recert Reimburse	162.00	Flanagan, Brien		
1	10115	0	12262024-1009	250.00	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 12262024-1009 Paramedic Lic. Reimbur	250.00	Gomez, David		
1	8063	0	12162024-1010	411.29	EDCF01232025	01/23/25	2	8561000	4020	EDCF Inv. 12162024-1010 Duty Boot Reimburse	411.29	Irwin, Matt		
1	2790	0	12082024-1011	500.00	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 12082024-1011 Paramedic Lic/ACLs/PA	500.00	Lemos, Andrew		
1	5211	0	01132025-1012	215.00	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 01132025-1012 PALS Reimbursement	215.00	Lewandowski, Phil		
1	11170		01212025-1013	334.03	EDCF01232025	01/23/25	2	8561001	4020	EDCF Inv. 01212025-1013 Duty Boot Reimburse	334.03	Pennell, Josh		
1	1736	0	01212025-1014	200.83	EDCF01232025	01/23/25	2	8561000	4617	EDCF Inv. 01212025-1014 Strike Team Hotel Reim	200.83	Poganski, Jacob Herald		
1	1099	0	01062025-1015	364.22	EDCF01232025	01/23/25	2	8561000	4020	EDCF Inv. 01062025-1015 Duty Boot Reimburse	364.22	Preston, Jamie		
1	12557	0	12192024-1016	120.00	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 12192024-1016 CPR Reimbursement	120.00	Sinkey, Tanner		
1	8366	0	12302024-1017	265.45	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 12302024-1017 PALS CPR Reimburse	265.45	Vera, Lucio		
1	11075	1	11302024-1018	250.00	EDCF01232025	01/23/25	2	8561001	4617	EDCF Inv. 11302024-1018 Paramedic Reimburse	250.00	Yost, Tyler		

Outside District Claim Form										PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW		PROCESSOR USE ONLY			
District: El Dorado County Fire		AUDITOR USE ONLY DEPT: _____ FILE NAME: _____ AUDITED BY: _____ Date: _____								US MAIL: _____ Return to District: _____		BATCH: _____			
Date: 1/28/2025										CAREmail for pickup: _____ 530-644-9630 # 104		\$53,828.16		Entered by: _____ Date: _____	
Prepared By: Kathleen Freeman										Document Total:					
Contact Phone: 530-644-9630 # 104															
289 2024-25 1-28-2025 EDCF Bills															
THE ARTICLES FOR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE APPROVED AND ARE INCLUDED IN THE DISTRICT BUDGET THAT HAS BEEN ADOPTED BY THE BOARD OF DIRECTORS AND WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES. I FURTHER CERTIFY I AM AUTHORIZED BY THE BOARD OF DIRECTORS TO APPROVE PAYMENT REQUESTS TO THE AUDITOR-CONTROLLER FOR THE ATTACHED INVOICE(S).															
Authorizing signatures:															
ALWAYS 1	VENDOR	SUPPL	Invoice Number (Link to PDF)	AMOUNT	FILE NAME	DATE	ALWAYS 3	ORG	OBJECT	DESCRIPTION (LIMIT 80 CHARACTERS)	AMOUNT	VENDOR NAME	SEPARATE CHECK	CCC	
1	1965	1	11605	90.00	EDCF01282025	1/28/25	2	8561000	4539	EDCF Inv. 11605 - DOT Exam - Dutch	90.00	ADM Screening			
1	559	0	260940	4987.13	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. 260940 New Eng. Equip	4987.13	AllStar Fire Equipment Inc.			
1	2580	0	D801882	6954.71	EDCF01282025	01/28/25	2	8561000	3040	EDCF Inv. D801882 Jan. 2025 Premiums	6954.71	American Fidelity			
1	2580	0	2524884A	667.44	EDCF01282025	01/28/25	2	8561000	3040	EDCF Inv. 2524884A Jan. 2025 Premiums	667.44	American Fidelity			
1	3200	0	99285	48.26	EDCF01282025	01/28/25	2	8561000	4022	EDCF Inv. 99285 Name Tags	48.26	Arnolds For Awards, Inc.			
1	3200	0	99212	16.09	EDCF01282025	01/28/25	2	8561000	4022	EDCF Inv. 99212 Name Tags	16.09	Arnolds For Awards, Inc.			
1	3200	0	99289	16.09	EDCF01282025	01/28/25	2	8561000	4022	EDCF Inv. 99289 Name Tags	16.09	Arnolds For Awards, Inc.			
1	604	1	287312327106X01102025	979.93	EDCF01282025	01/28/25	2	8561000	4040	EDCF Inv. 287312327106X01102025 Cell Service	979.93	AT&T Mobility			
1	2099	1	2024-445	4885.00	EDCF01282025	01/28/25	2	8561000	4300	EDCF Inv. 2024-445 CFD Consultant	4885.00	Capitol Public Finance Group, LLC			
1	1491	0	12282024-600	154.79	EDCF01282025	01/28/25	2	8561000	4040	EDCF Inv. 12282024-600 Acct.8155600520285746	154.79	Comcast			
1	1491	0	01012025-701	169.75	EDCF01282025	01/28/25	2	8561000	4040	EDCF Inv. 01012025-701 Acct.8155600510591210	169.75	Comcast			
1	1491	0	12252024-701	140.64	EDCF01282025	01/28/25	2	8561000	4040	EDCF Inv. 12252024-701 Acct.8155600510591228	140.64	Comcast			
1	1491	0	12122024-702	78.95	EDCF01282025	01/28/25	2	8561000	4040	EDCF Inv. 12122024-702 Acct.8155600520004352	78.95	Comcast			
1	1491	0	12132024-703	245.69	EDCF01282025	01/28/25	2	8561000	4040	EDCF Inv. 12132024-703 Acct.8155600510102943	245.69	Comcast			
1	21	0	176432272U030	258.99	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 176432272U030 Acct.4030-300306-001	258.99	El Dorado Disposal			
1	21	0	4030-6047719	164.12	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 4030-6047719 Acct.176432994U030 S17	164.12	El Dorado Disposal			
1	21	0	none	161.73	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv.176432916U030 Acct.4030-6062081 S17	161.73	El Dorado Disposal			
1	21	0	176432861U030	161.73	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 176432861U030 Acct. 4030-6062262 G1	161.73	El Dorado Disposal			
1	21	0	176432291U030	258.99	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 176432291U030 Acct.4030-300213 S1-1	258.99	El Dorado Disposal			
1	21	0	176432292U030	224.33	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 176432292U030 Acct.4030-300214 S1-2	224.33	El Dorado Disposal			
1	21	0	176431801U030	262.82	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 176431801U030 Acct.4030-30039868 S	262.82	El Dorado Disposal			
1	21	0	17643195U030	251.15	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 17643195U030 Acct.4030-500428 S1-25	251.15	El Dorado Disposal			

Authorizing signatures:

1	21	0	178432271U030	224.33	EDCF01282025	01/28/25	2	8561000	4085	EDCF Inv. 176432271U030 Acct. 4030-3005305 St-	224.33	El Dorado Disposal
1	46	0	01082025-710	103.03	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 01082025-710 Acct. 053692-001 GldHll	103.03	El Dorado Irrigation District
1	46	0	12262024-711	128.80	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12262024-711 Acct. 065026-001 St-23	128.80	El Dorado Irrigation District
1	46	0	12262024-712	133.95	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12262024-712 Acct. 039078-001 St-19	133.95	El Dorado Irrigation District
1	46	0	12192024-713	158.07	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12192024-713 Acct. 118458-001 St-21	158.07	El Dorado Irrigation District
1	12137	1	1230	217.50	EDCF01282025	01/28/25	2	8561000	4300	EDCF Inv. 1230 1540 Broadway T1	217.50	Fire Plan Review, Inc.
1	55	0	588598	142.50	EDCF01282025	01/28/25	2	8561000	4160	EDCF Inv. 588598 Labor Repair 7710 & 7721	142.50	Gilly's Super Signs
1	4660	0	6025	957.00	EDCF01282025	01/28/25	2	8561000	4300	EDCF Inv. 6025 Legal Services Dec. 2024	957.00	Grard, Edwards, Stevens & Tucker LLP
1	2654	0	024805/1	86.50	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 024805/1 St-28	86.50	Gold Country Ace Hardware and Hobbies
1	2654	0	25004/1	58.03	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 25004/1 St-28	58.03	Gold Country Ace Hardware and Hobbies
1	3460	0	38260120	1076.48	EDCF01282025	01/28/25	2	8561000	4420	EDCF Inv. 38260120 Copy Machine Lease	1076.48	GreatAmerica Financial Services Corp
1	4941		608545	97.36	EDCF01282025	01/28/25	2	8561000	4162	EDCF Inv. 608545 DEF St-72	97.36	Hunt & Sons, Inc.
1	2519	0	12347895	845.46	EDCF01282025	01/28/25	2	8561000	4539	EDCF Inv. 12347895 UKG Ready	845.46	Kronos
1	2519	0	12345699	21.58	EDCF01282025	01/28/25	2	8561000	4040	EDCF Inv. 12345699 Telestaff Lines	21.58	Kronos
1	874	0	1000733818	1617.00	EDCF01282025	01/28/25	2	8561000	4324	EDCF Inv. 1000733818 New Hire	1617.00	Kaiser Foundation Health Plan, Inc.
1	4984	1	1515555	536.52	EDCF01282025	01/28/25	2	8561000	4500	EDCF Inv. 1515555 St-72	536.52	Life Assist
1	4984	1	1540427	251.14	EDCF01282025	01/28/25	2	8561000	4500	EDCF Inv. 1540427 St-72	251.14	Life Assist
1	514	0	INV906990	117.56	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. INV906990 Wildland PPE	117.56	L.N. Curtis & Sons, Inc.
1	514	0	INV906237	1359.91	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. INV906237 New Engine Equip	1359.91	L.N. Curtis & Sons, Inc.
1	514	0	INV884557	5116.94	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. INV884557 New Engine Equip.	5116.94	L.N. Curtis & Sons, Inc.
1	514	0	INV873807	552.34	EDCF01282025	01/28/25	2	8561000	4145	EDCF Inv. INV873807 HURST Charger	552.34	L.N. Curtis & Sons, Inc.
1	514	0	INV892970	95.14	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. INV892970 Wildland PPE	95.14	L.N. Curtis & Sons, Inc.
1	514	0	INV902591	630.35	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. INV902591 Structure Boots	630.35	L.N. Curtis & Sons, Inc.
1	514	0	INV890298	1351.35	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. INV890298 New Engine Equip	1351.35	L.N. Curtis & Sons, Inc.
1	514	0	INV890484	95.10	EDCF01282025	01/28/25	2	8561000	6040	EDCF Inv. INV890484 Wildland PPE	95.10	L.N. Curtis & Sons, Inc.
1	4974	0	13978	91.90	EDCF01282025	01/28/25	2	8561000	4400	EDCF Inv. 13978 Public Notice	91.90	Mountain Democrat
1	62	0	12202024-720	1470.48	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12202024-720 Acct. 9563044298-6 St-28	1470.48	Pacific Gas & Electric, Inc.
1	62	0	12162024-721	10.78	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12162024-721 Acct. 5707449531-8 St-19	10.78	Pacific Gas & Electric, Inc.
1	62	0	12132024-722	663.43	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12132024-722 Acct. 4198633477-3 St-1	663.43	Pacific Gas & Electric, Inc.
1	62	0	12232024-723	260.54	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12232024-723 Acct. 4577462625-8 St-1	260.54	Pacific Gas & Electric, Inc.
1	82	0	12272024-724	11.30	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 12272024-724 Acct. 1755802518-9 St-28	11.30	Pacific Gas & Electric, Inc.
1	62	0	01022025-725	59.46	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 01022025-725 Acct. 9575072740-6 St-1	59.46	Pacific Gas & Electric, Inc.
1	62	0	01062025-726	315.40	EDCF01282025	01/28/25	2	8561000	4700	EDCF Inv. 01062025-726 Acct. 3752486564-1 St-1	315.40	Pacific Gas & Electric, Inc.
1	3193	0	119031	8.16	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 119031 St-25	8.16	Placerville Hardware
1	3193	0	119034	8.76	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 119034 St-25	8.76	Placerville Hardware
1	3193	0	118911	36.98	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 118911 St-25	36.98	Placerville Hardware
1	3193	0	118965	20.45	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 118965 St-25	20.45	Placerville Hardware
1	3193	0	118968	48.44	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 118968 St-25	48.44	Placerville Hardware
1	239	0	155035/1	16.38	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 155035/1 St-23	16.38	Pleasant Valley Ace, Inc.
1	239	0	155059/1	81.21	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 155059/1 St-19	81.21	Pleasant Valley Ace, Inc.
1	239	0	154571	12.53	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 154571 St-19	12.53	Pleasant Valley Ace, Inc.
1	239	0	154572	44.97	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 154572 St-19	44.97	Pleasant Valley Ace, Inc.
1	239	0	154577	22.18	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 154577 St-19	22.18	Pleasant Valley Ace, Inc.
1	239	0	154578	19.29	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 154578 St-19	19.29	Pleasant Valley Ace, Inc.
1	239	0	154915	2.51	EDCF01282025	01/28/25	2	8561000	4197	EDCF Inv. 154915 St-19	2.51	Pleasant Valley Ace, Inc.

**EL DORADO COUNTY
AUDITOR-CONTROLLER
ELECTRONIC FUNDS TRANSFER
MEMORANDUM**

TO: K.E. Coleman, Treasurer/Tax Collector

FROM: Department/District: El Dorado County Fire District

Authorized Signature:  _____

Joe Harn, Auditor-Controller

Authorized Signature: _____

DATE:

RE: AUTHORIZATION TO ELECTRONICALLY TRANSFER FUNDS

This is my official warrant to pay via electronic transfer on 1/20/2025, as described below:

METHOD OF TRANSFER: ACH WIRE TRANSFER

AMOUNT: \$165,474.87

BANK NAME: US Bank

BANK BRANCH: 630 K Street Ste 130

Sacramento, CA 95814

ABA NUMBER/ROUTING NUMBER: 122235821

BANK ACCOUNT NUMBER: 158300057581

BANK ACCOUNT/PAYEE NAME: CalPERS Fiscal Services Division

PAYEE INVOICE NUMBER (if any): 100000017799853

FENIX DOCUMENT NUMBER: _____

I hereby certify that the above ACH/Wire transfer instructions and account information has been confirmed by me.

Kathleen Freeman
Print name of employee responsible
for accuracy of wire instructions

1/16/2025
Date


Signature

Treasury Use Only

PAYMENT # _____ DATE _____ TIME _____ INITIAL _____

APPROVED _____ RELEASED _____ TIME _____ INITIAL _____

ACH/WIRE TRANSFER REQUEST

AUDTIOR'S USE ONLY

BATCH #

CASH ACCT

DOC #

CK/WIRE #

ACTION DATE

HEADER DESCRIPTION:

ENTERED BY

DATE

REVIEWED BY

APPROVED BY

PROCESSING

APP JOURNAL #

DATE

TJ JOURNAL #

DATE

NOTES:

PREPARED BY:
PRINT NAME

SIGNATURE AND DATE
REQUIRED

DEPARTMENT NAME

DEPARTMENT NUMBER
(4 DIGIT NUMBER)

PRINT AUTHORIZED NAME

AUTHORIZED SIGNATURE

DEPARTMENT AUTHORIZATION : I HERBY CERTIFY THAT THE DETAILS OF THIS REQUESTED WIRE DISBURSEMENT ALONG WITH THE ATTACHED SUPPORTING DOCUMENTS ARE: WITHIN MY AUTHORITY TO APPROVE; WERE NECESSARY TO CONDUCT COUNTY BUSINESS; ARE ITEMS RECEIVED OR FOR A SERVICE THAT HAS OR WILL BE DELIVERED AS OBLIGATED BY VENDOR; AND THAT NO PRIOR DISBURSEMENT HAS BEEN MADE FOR SAID

VENDOR NAME

FENIX VENDOR NUMBER
SUFFIX

INVOICE NUMBER (20CHARACTERS)

AMOUNT

ACH AUTO WITHDRAWAL

ACH TRANSFER (ABA/ACCT# REQ)

WIRE TRANSFER (REQUIRES JUSTIFICATION)

REQUESTED TRANSFER DATE

CONFIRMED 48 HRS NOTICE TO TREASURY
INITIAL

****WIRE TRANSFER JUSTIFICATION:** District/JPA Health Premiums February 2025

ORG CODE	OBJECT	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX)	AMOUNT
8561000	3040		Dist. Health February 2025	\$118,229.10
8561001	3040		JPA Health February 2025	\$47,245.77
			TOTAL	\$165,474.87



California Public Employees' Retirement System
 P.O. Box 942709, Sacramento, CA 94229-2709

888 CalPERS (or 888-225-7377)
 TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

Tim Cordero
 El Dorado County Fire Protection District
 PO BOX 807
 4040 CARSON ROAD
 CAMINO, CA 95709-0807

Business Unit: 1800
 CalPERS ID: 4388508673
 Statement Date: 01/14/2025

*Dist \$118,229.10
 PA \$17,245.77*

Health Premium Statement - PERS

Receivable ID	Description	Billing Month	Amount
100000017799853	Total Active & Retired Premium: \$218,436.28	02/2025	
	PA Billing Active Premium		\$156,892.63
	PA Billing Employer Share of Retired Premium		\$8,058.00
	Admin Fee for Active: (0.24% of Total Active Premium)		\$376.54
	Admin Fee for Retired: (0.24% of Total Retired Premium)		\$147.70
	Subtotal		\$165,474.87
100000017772537	Previous Payment Due	01/2025	\$168,640.22
	Payment Applied		(\$168,640.22)
	Subtotal		\$0.00

Total Payment Due 02/10/2025: \$165,474.87



Retain this Statement for your records.

Health Premium payments are to be paid in full by the 10th of each month. Payments which are not received in full on or before this date will be assessed interest on the next month's statement (California Code of Regulations §599.515) and may be subject to the delinquency process. Please note that this monthly statement is a demand for payment in accordance with the Public Employees' Medical and Hospital Care Act, and failure to timely remit health premium payments in full by the 10th of each month may result in the termination of health care coverage for your agency pursuant to Government Code §22939 and collection of any outstanding amounts, including, but not limited to, all outstanding health premium payments/contributions, interest, penalties, and the costs of collection, including reasonable legal fees, when necessary to collect the amount due.

Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit my.calpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

To view the Monthly Employer Billing Roster, please log on to my.calpers.ca.gov and select the Download Roster option that is located within the Billing and Payment Summary section. If discrepancies are discovered when reconciling the Statement to the Roster or the Roster to your internal records, please contact us. The Health Premium Billing should be reconciled on a monthly basis.

If you have questions, please contact the **CalPERS Customer Contact Center** at **888 CalPERS** (or **888-225-7377**).



EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT
DEPARTMENT OR AGENCY NAME (including division)

DATE 1/8/2025
PREPARED BY Kathleen Freeman
Phone # 530-644-9630
DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	17,189.61
DIRECT	0.00
1/8/2025	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ 17,189.61

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	17,189.61
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	17,189.61
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 1/10/25

BY [Signature]
DATE 1/10/25

DP # 312267

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2025 - - -
INPUT BY	

Updated 1/1/18

~~312267~~

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 1/15/2025

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	12,128.30
DIRECT	0.00
1/15/2025	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	12,128.30
----------------------	------------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's	12,128.30
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 1/24/25

BY [Signature]
DATE 1/24/25

DP # 312635

CERTIFIED INTO THE
COUNTY TREASURY
UNDER SECTION GOVT
CODE 27008

JE NUMBER	2025 - <u> </u> - <u> </u>
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

~~312635~~

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EL DORADO COUNTY FIRE PROTECTION DISTRICT
 DEPARTMENT OR AGENCY NAME (including division)

DATE 1/22/2025
 PREPARED BY Kathleen Freeman
 Phone # 530-644-9630
 DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section

COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	5,269.84
DIRECT	0.00
1/22/2025	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	5,269.84
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fee's Collected	5,269.84
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
 DATE 1/24/25

BY [Signature]
 DATE 1/24/25

DP # 312634

CERTIFIED INTO THE
 COUNTY TREASURY
 UNDER SECTION GOVT
 CODE 27008

JE NUMBER	2025 - - -
INPUT BY	

TRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIP

Updated 1/1/18

~~312634~~

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM
EI DORADO COUNTY FIRE PROTECTION DISTRICT

DEPARTMENT OR AGENCY NAME (including division)

DATE 1/29/2025

PREPARED BY Kathleen Freeman

Phone # 530-644-9630

DEPOSITOR NUMBER 808561

ENTER COIN AND CURRENCY (auto populates Total Deposit section)

Coin and Currency	\$ 0.01	x	0	\$ -	\$ 1.00	x	0	\$ -
	\$ 0.05	x	0	\$ -	\$ 5.00	x	0	\$ -
	\$ 0.10	x	0	\$ -	\$ 10.00	x	0	\$ -
	\$ 0.25	x	0	\$ -	\$ 20.00	x	0	\$ -
	\$ 0.50	x	0	\$ -	\$ 50.00	x	0	\$ -
					\$ 100.00	x	0	\$ -

Total Deposit Section	
COIN	0.00
CURRENCY	0.00
CHECKS	
OFF - SITE	7,833.94
DIRECT	0.00
1/29/2025	

Total Coin: \$ - Total Currency: \$ -

Enter Total Checks: Enter Total Offsites: \$ -

Enter Total Direct Deposit/Wire: \$ -

TOTAL DEPOSIT	7,833.94
----------------------	-----------------

GENERAL LEDGER ACCOUNT LINES (type apostrophe first if there are leading zero):

S F X	ORG	OBJECT NUMBER	PROJECT STRING	DESCRIPTION (30 CHARACTERS MAX.)	AMOUNT
1	8561000	1942	414	First Responder Fees Collected	7,833.94
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					

JOE HARN, C.P.A. AUDITOR / CONTROLLER

K.E. Coleman, MBA, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 1/30/25

BY [Signature]
DATE 1/30/25

DP # 312797

CERTIFIED INTO THE COUNTY TREASURY UNDER SECTION GOVT CODE 27008

JE NUMBER	2025 - <u> </u> - <u> </u>
INPUT BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT RECEIPT

Updated 1/1/18

312797



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 12, 2025
Subject: Administrative Support Position

The Board of Directors approved the Job Description and salary scale for the Administrative Support Position during January 16, 2025, regular meeting. The position is currently being recruited, and our Admin teams have a schedule for onboarding the new employee and transitioning the work flows between Diamond Springs Fire and County Fire with the pending retirement in Diamond Springs.

On February 11, 2025, the Diamond Springs Fire Protection District Board of Directors approved the hiring of the position as a “County Fire” employee, with Diamond Springs reimbursing County Fire for the cost of the position.

Staff would recommend the Board of Directors authorize the Fire Chief to move forward with the hiring of the Administrative Support position under County Fire, with reimbursement from Diamond Springs utilizing our current Shared Service Agreement.



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 4, 2025
Subject: Paramedic School Reimbursement request

The district has been working with the El Dorado County Community Foundation for various training opportunities and support. The Foundation has previously provided financial assistance to our members for attending and completing Paramedic School.

Firefighter Joshua Pennell had submitted for financial assistance with paramedic school, following the same format and request of other members and we were under the impression that this request would be granted. Unfortunately, with a change of leadership at the Foundation, this request was not approved, and Firefighter Pennell was already enrolled in the Paramedic program.

Firefighter Pennell has requested the district reimburse his Paramedic program, under the new LEAD program within the MOU, utilizing the Board designated training funds. The cost of his paramedic program was \$4,416.99.

Staff would recommend the Board authorize the reimbursement to Firefighter Pennell's paramedic training, \$4,416.99, using the training fund. Firefighter Pennell is currently working for the District as a Firefighter Paramedic. Copies of all receipts and invoices were provided to the District.

Attachments:
Letter from Firefighter Pennell



January 22, 2025

Fire Chief Tim Cordero
501 Pleasant Valley Road
Diamond Springs, CA 95619

Subject: Request for Paramedic School Reimbursement

Chief Cordero,

The past year has been an excellent and exciting experience of learning and growth through my paramedic education. I took on the challenge willingly and freely with gratitude for the opportunity to enhance my skills as a healthcare provider and expand my ability to provide the highest level of service to our constituents. I intentionally chose a public paramedic program that offered accredited paramedic certification at the lowest possible cost. At the outset, there was the possibility of receiving funding from the El Dorado County Community Foundation to pay for the classes as Engineer Caleb Melton had previously been granted. Unfortunately, those funds became unavailable shortly after the commencement of my paramedic program. As such, I instead paid out of pocket for my education.

As of January 13, 2025, I am a nationally registered paramedic. I am requesting reimbursement for my expenses as tentatively agreed upon at the 2024 labor negotiations between El Dorado County Fire Protection District and IAFF Local 3556. I truly appreciate the partnership that the District has extended to me and look forward to serving our community in my new role.

Respectfully,

A handwritten signature in black ink, appearing to read 'Josh Pennell', is written over the typed name.

Joshua Pennell



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 12, 2025
Subject: Request for Surplus

Chief Lohan has been working with district members to identify items and equipment that are no longer in-service, usable, repairable or have exceeded their service life. The list of items and equipment are attached to this staff report, along with the request from Chief Lohan to deem the items “surplus”.

Staff would recommend the Board of Directors identify the items listed as surplus and authorize staff to move forward by removing the items from district inventory.

Attachments:

Chief Lohan staff report

List of items/equipment for surplus



To: Chief Cordero
From: Division Chief Paul Lohan
Date: February 11, 2025
Subject: Equipment Surplusing

Good Afternoon Chief Cordero.

The attached is a list of loose equipment that has been deemed out of service and or exceeding service life and or not in use. I am requesting that this equipment can be deemed surplus so we can look for options to remove from the district. (Dontate, sale and or auction off)

Respectfully Submitted-

Paul H Lohan

Division Chief
Paul Lohan

Pallet #1 Fan Pallet

- 5.5hp Honda powered PPV fan, Tempest Brand Serial #09999m-11495
- Supervac 1/3hp electric motor Serial #308P293
- Supervac Fan (yellow) Model# p-184-s
- Honda Ex1000 Generator Serial #AKT1119 with light
- 1983 Partner K1200 circular saw 14", serial #004183
- 4 spare circular saw blades

Pallet #2

- Assortment of hose fittings and adapters.
- Stokes basket

Pallet #3 (Hurst Tool pallet 1)

- Hurst Hydraulic powerplant, Honda Motor, Serial #GJAJA-1011743
- (2) Sets of Hurst hydraulic hoses
- Chain with hooks
- Hurst Hydraulic Ram serial # unavailable
- Hurst hydraulic cutter Serial #12620
- Hurst Hydraulic Spreader Serial# unavailable
- Paratech maxforce airbag 12'X12" Serial# 043328
- Paratech maxforce airbag 17"X12" Serial #010199
- Bottle of Hurst hydraulic fluid

Pallet #4 (Hurst Pallet 2)

- Paratech maxforce airbag 12"X12" Serial# 991324
- Paratech maxforce airbag KPF32 Serial# 045606
- Small Hurst ram Serial#76481
- Large Hurst Ram Serial# 70081
- Hurst Cutter Serial# 4661
- Hurst Powerplant Serial#GVX160
- (2) Hurst hydraulic hoses
- Bottle of Hurst hydraulic fluid

Pallet #5 (Hurst pallet 3)

- Hurst Powerplant Serial# 114702
- Large Hurst Ram Serial# 70081
- Hurst Cutter Serial# 12614
- Hurst Spreader Serial# not available
- Hurst hydraulic hose with reel Serial# 101642
- Chain with Hurst spreader attachment
- Bottle of Hurst hydraulic fluid



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 13, 2025
Subject: Mid-Year Budget Amendment

The District has several revenue sources that will be received to offset equipment purchases. These revenues will be realized after the Board of Director's approved the Final FY 2024/25 budget.

The additional revenues cover equipment expenses and do not affect the overall operational budget for the district:

- AFG SCBA Grant - \$538,687.27
- Development Impact Fees for Truck 28 Equipment - \$260,417.60
- Engine 49 Equipment (DSP) - \$130,000
- Total Revenue = \$929,104.87

Equipment Expenditures:

- AFG SCBA Purchase - \$538,687.27
- AFG Grant Match - \$53,868.73
- Truck 28 and Engine 49 Equipment - \$336,548.87
- Total Expenses = \$929,104.87

Attached to this staff report is the proposed budget amendments provided by Chief Dutch. Staff would recommend the Board approve the mid-year budget amendments as provided.

Attachments:
Updated FY 2024/35 Budget

ECF Asset/Revenue Statement FY 24/25 (Mid-year)

01 CATEGORY (TAXES)	Final	Mid-Year
(0100) PROP TAX: CURR SECURED (2% statutory assumption)	\$11,810,404.00	\$11,487,103.00
(0100) PROP TAX : SECURED (STATE ASSESSED PROPERTY)	\$284,903.00	\$316,739.00
(0110) PROP TAX: CURR UNSECURED	\$219,520.00	\$228,951.00
(0120) PROP TAX: PRIOR SECURED	-\$5,686.00	-\$5,686.00
(0130) PROP TAX: PRIOR UNSECURED	\$6,560.00	\$6,560.00
(0140) PROP TAX: SUPP CURRENT	\$270,673.00	\$270,673.00
(0150) PROP TAX: SUPP PRIOR	\$40,516.00	\$40,516.00
(0174) TAX: TIMBER YIELD	\$48.00	\$48.00
(0175) TAX: SPECIAL TAX	\$518,638.00	\$518,638.00
(0100) PROPERTY TAX ADMINISTRATIVE COST	-\$204,678.00	-\$213,703.00
03 CATEGORY (FINES AND PENALTIES)		
(0360) PEN & COST DELIQUENT TAXES	\$12,066.00	\$12,066.00
04 CATEGORY (REV USE MONEY/PROP)		
(0400) REV: INTEREST	\$122,280.00	\$122,280.00
(0420) RENT: LAND AND BUILDINGS/Station 16	\$18,775.00	\$18,775.00
08 CATEGORY (STATE/FEDERAL REIMBURSEMENTS)		
(0820) ST: HOMEOWNER PROP TAX RELIEF	\$72,772.00	\$70,696.00
(0881) ST: MANDATED REIMBURSEMENTS	\$263,272.00	\$438,272.00
12 CATEGORY (OTHER GOV AGENCY)		
(1200) Temporary T.O.T. reimbursement	\$83,000.00	\$83,000.00
(1207) REV: SHINGLE SPRINGS RANCHERIA	\$680,300.00	\$680,300.00
13 - 16 CATEGORY (SERVICE CHARGES)		
(1310) SPECIAL ASSESSMENTS	\$5,159.00	\$5,159.00
(1400/1401) PLAN & ENG: SERVICES AND FEES	\$149,198.00	\$149,198.00
(1686) JPA ADMINISTRATIVE FEE	\$450,000.00	\$450,000.00
18 CATEGORY (INTRFND: SRV BTWN FND TYPE)		
(1800) Transfer for station 28 payment & 1-time app. purchase	\$1,442,277.00	\$2,371,381.87
19 CATEGORY (MISCELLANEOUS REV)		
(1940) MISC: REVENUE: 1st Responder/land acquisition check	\$226,000.00	\$226,000.00
(1947) INSURANCE REFUND	\$11,910.00	\$11,910.00
20 CATEGORY (OTHER FIN SOURCES)		
(2000) SALE FIXED ASSETS	\$0.00	\$0.00
Total District Annual Revenue	\$16,477,907.00	\$17,288,876.87

ECF Wage and Benefit Detail FY 24/25 Class 3000 Pg. 1 (Mid-year)

3000 Salaries (Includes time in service longevity pay)	Final	Mid-year
Fire Chief (1)	\$230,000.00	\$230,000.00
Division Chief (6)	\$858,399.00	\$858,399.00
Fire Captain (16) (15 engine, 1 specialist)	\$1,831,710.00	\$1,831,710.00
Engineer (15)	\$1,437,944.00	\$1,437,944.00
FF/PM (4), FF/EMT (8)	\$889,237.00	\$889,237.00
Administrative Support (3)	\$207,000.00	\$207,000.00
AMA contract/BOD Pay/anticipated step increases	\$190,000.00	\$190,000.00
Total	\$5,644,290.00	\$5,644,290.00
3002 Overtime	Final	Mid-year
Sick Leave Coverage	\$321,364.00	\$321,364.00
Vacation Leave Coverage/WC/FMLA	\$788,056.00	\$788,056.00
Strike Team Coverage (100% reimbursable from State of CA)	\$185,000.00	\$185,000.00
Total	\$1,294,420.00	\$1,294,420.00
3004 Additional Compensation	Final	Mid-year
FLSA	\$126,879.00	\$126,879.00
Uniform Allowance	\$35,800.00	\$35,800.00
Holiday Pay	\$156,161.00	\$156,161.00
District incentivized programs	\$19,200.00	\$19,200.00
Employee 457 contributions	\$76,130.00	\$76,130.00
Total	\$414,170.00	\$414,170.00
3020 Retirement	Final	Mid-year
Safety ("Classic") Normal Cost	\$760,685.00	\$760,685.00
Safety FY 24/25 UAL (utilizing 1.75% HTL proxy discount for PV)	\$1,869,300.00	\$1,869,300.00
Safety (PEPRA) Normal Cost	\$297,221.00	\$297,221.00
Miscellaneous Normal Cost	\$21,000.00	\$21,000.00
Miscellaneous FY 24/25 UAL	\$73,444.00	\$73,444.00
Total	\$3,021,650.00	\$3,021,650.00
Page Total	\$10,374,530.00	\$10,374,530.00

ECF Wage and Benefit Detail FY 24/25 Class 3000 Page 2 (Mid-year)

3021 Social Security	Final	Mid-year
Social Security	\$6,467.00	\$6,467.00
Total	\$6,467.00	\$6,467.00
3022 Medicare	Final	Mid-year
Medicare	\$112,000.00	\$112,000.00
Total	\$112,000.00	\$112,000.00
3040 Health Insurance	Final	Mid-year
Current Employee Health	\$1,120,000.00	\$1,120,000.00
Retiree Health	\$115,664.00	\$115,664.00
Dental Insurance	\$55,397.00	\$55,397.00
Total	\$1,291,061.00	\$1,291,061.00
3041 Unemployment Insurance	Final	Mid-year
Unemployment Insurance	\$4,200.00	\$4,200.00
Total	\$4,200.00	\$4,200.00
3042 Long-term Disability	Final	Mid-year
Long-term Disability	\$25,200.00	\$25,200.00
Total	\$25,200.00	\$25,200.00
3044 Vision Insurance	Final	Mid-year
Vision Insurance Plan	\$14,700.00	\$14,700.00
Total	\$14,700.00	\$14,700.00
3060 Workers Compensation	Final	Mid-year
FASIS	\$637,087.00	\$637,087.00
Total	\$637,087.00	\$637,087.00
Page Total	\$2,090,715.00	\$2,090,715.00
*Class 3000 total for FY 24/25	\$12,465,245.00	\$12,465,245.00

ECF Services & Supplies FY 24/25 Page 1 (Mid-year)

4020 Clothing	Final	Mid-year
Safety Boots	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00

4021 Fire Turnouts	Final	Mid-year
Safety Equipment; Structural PPE	\$10,000.00	\$10,000.00
Wild land PPE	\$1,500.00	\$1,500.00
FATS Tags	\$15,000.00	\$15,000.00
Total	\$26,500.00	\$26,500.00

4022 Uniforms	Final	Mid-year
Job Shirts/Jackets	\$15,000.00	\$15,000.00
Total	\$15,000.00	\$15,000.00

4040 Communications	Final	Mid-year
Dispatch	\$75,600.00	\$75,600.00
Internet (add fiber-optic upgrade)	\$24,360.00	\$24,360.00
Telephone - Long Distance	\$36,750.00	\$36,750.00
Cellular Telephone	\$42,630.00	\$42,630.00
District Website Maintenance	\$11,760.00	\$11,760.00
Total	\$191,100.00	\$191,100.00

4060 Meal Purchases	Final	Mid-year
During Incidents	\$4,000.00	\$4,000.00
During Professional Meetings	\$1,200.00	\$1,200.00
During Meetings	\$5,200.00	\$5,200.00

4080 Household Expenses	Final	Mid-year
Station Services	\$31,500.00	\$31,500.00
Total	\$31,500.00	\$31,500.00

4085 Refuse Disposal	Final	Mid-year
During Incidents	\$19,950.00	\$19,950.00
Total	\$19,950.00	\$19,950.00

FY 24/25 Page Total	\$304,250.00	\$304,250.00
----------------------------	---------------------	---------------------

ECF Services & Supplies FY 24/25 Page 2 (Mid-year)

4087 Extermination	Final	Mid-year
Station Extermination	\$1,050.00	\$1,050.00
Total	\$1,050.00	\$1,050.00
4100 Insurance	Final	Mid-year
Fire, Theft, Property	\$180,000.00	\$180,000.00
Employee Life Insurance	\$6,300.00	\$6,300.00
Total	\$186,300.00	\$186,300.00
4140 Equipment Maintenance	Final	Mid-year
Chainsaws	\$250.00	\$250.00
Extinguisher Maintenance	\$1,500.00	\$1,500.00
General Equipment Maintenance	\$6,000.00	\$6,000.00
Extrication Equipment	\$1,000.00	\$1,000.00
Miscellaneous Equipment Maintenance	\$1,000.00	\$1,000.00
Total	\$9,750.00	\$9,750.00
4142 Radio Maintenance	Final	Mid-year
Radio Equipment	\$8,000.00	\$8,000.00
Total	\$8,000.00	\$8,000.00
4145 Maintenance: Equipment Parts	Final	Mid-year
SCBA Maintenance	\$15,750.00	\$15,750.00
Equipment Parts	\$500.00	\$500.00
Chainsaw Parts	\$500.00	\$500.00
Misc. Parts	\$500.00	\$500.00
Total	\$17,250.00	\$17,250.00
4160 Vehicle Maintenance Service Contract	Final	Mid-year
Mechanics Services	\$61,950.00	\$61,950.00
Total	\$61,950.00	\$61,950.00
4162 Vehicle Maintenance: Supplies	Final	Mid-year
Vehicle Supplies	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00
FY 24/25 Page Total	\$384,300.00	\$384,300.00

ECF Services & Supplies FY 24/25 Page 3 (Mid-year)

	Final	Mid-year
4164 Vehicle Tires/Tubes		
Vehicle Tires	\$31,500.00	\$31,500.00
Total	\$31,500.00	\$31,500.00
4180 Building Improvements		
Station Improvements	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00
4197 Building Supplies		
Supplies	\$15,750.00	\$15,750.00
Total	\$15,750.00	\$15,750.00
4220 Memberships		
Professional Organizations	\$10,000.00	\$10,000.00
Total	\$10,000.00	\$10,000.00
4260 Office Expense		
Miscellaneous Office Supplies	\$10,500.00	\$10,500.00
Total	\$10,500.00	\$10,500.00
4261 Postage		
General Postage	\$3,150.00	\$3,150.00
Total	\$3,150.00	\$3,150.00
4263 Subscriptions		
Periodicals	\$200.00	\$200.00
Total	\$200.00	\$200.00
FY 24/25 Page Total	\$81,100.00	\$81,100.00

ECF Services and Supplies FY 24/25 Page 4 (Mid-year)

4300 Professional Services	Final	Mid-year
CPS Testing/Assessments	\$1,050.00	\$1,050.00
Annual Audit	\$13,650.00	\$13,650.00
CPA Services	\$10,500.00	\$10,500.00
IT Consultants/Hardware/Software/Communications outreach	\$144,000.00	\$144,000.00
Consultant(s) includes Agov/Govinvest, prevention consultants	\$15,000.00	\$15,000.00
Elections	\$0.00	\$0.00
A&E Consulting Group	\$4,000.00	\$4,000.00
Employee Assistance Program	\$7,350.00	\$7,350.00
Employee Backgrounds	\$2,100.00	\$2,100.00
El Dorado County LAFCO	\$7,980.00	\$7,980.00
Explorer Program	\$500.00	\$500.00
Printing, Engraving, Alterations	\$2,650.00	\$2,650.00
Department Health and Wellness Program	\$63,000.00	\$63,000.00
Total	\$271,780.00	\$271,780.00

4313 Legal Services	Final	Mid-year
Legal Services/Consultation	\$34,650.00	\$34,650.00

4324 Medical/Dental/Lab	Final	Mid-year
Medical Aid (Work Related Injury)	\$21,000.00	\$21,000.00
Total	\$21,000.00	\$21,000.00

4400 Publications & Legal Notices	Final	Mid-year
Election Notices	\$0.00	\$0.00
Budget Hearings	\$0.00	\$0.00
Miscellaneous	\$1,000.00	\$1,000.00
Total	\$1,000.00	\$1,000.00

4420 Rents & Leases of Equipment	Final	Mid-year
Copiers	\$16,800.00	\$16,800.00
Audio/Visual Equipment	\$0.00	\$0.00
Telephone Equipment	\$2,415.00	\$2,415.00
Total	\$19,215.00	\$19,215.00

FY 24/25 Page total	\$347,645.00	\$347,645.00
----------------------------	---------------------	---------------------

ECF Services & Supplies FY 24/25 Page 5 (Mid-year)

4460 Rents & Leases of Equipment	Final	Mid-year
Lease of Postage Machine/Water Disposal	\$525.00	\$525.00
Total	\$525.00	\$525.00

4461 Equipment (Minor)	Final	Mid-year
General Minor Equipment (AVL upgrades)	\$70,500.00	\$70,500.00
Investigation	\$3,700.00	\$3,700.00
Prevention Division	\$500.00	\$500.00
Audio/Visual Support	\$0.00	\$0.00
Administration	\$2,000.00	\$2,000.00
Computer/Camera Equipment	\$8,000.00	\$8,000.00
Total	\$84,700.00	\$84,700.00

4462 Equipment	Final	Mid-year
Computer Equipment	\$9,000.00	\$9,000.00
Total	\$9,000.00	\$9,000.00

4500 Special Department Expense	Final	Mid-year
Prevention (General/Public Education)	\$7,000.00	\$7,000.00
Prevention (Interwest Program)	\$5,000.00	\$5,000.00
DMV Renewals	\$250.00	\$250.00
Administration/Badges/Awards/Flags	\$500.00	\$500.00
Manuals (Network)	\$600.00	\$600.00
Manuals (Prevention)	\$600.00	\$600.00
General Training Items	\$1,000.00	\$1,000.00
CPR/Fire EMS supplies	\$20,000.00	\$20,000.00
Total	\$34,950.00	\$34,950.00

4503 Staff Development	Final	Mid-year
Instructor reimbursement	\$5,000.00	\$5,000.00
Total	\$5,000.00	\$5,000.00

FY 24/25 Page Total	\$134,175.00	\$134,175.00
----------------------------	---------------------	---------------------

ECF Services and Supplies FY 24/25 Page 6 (Mid-year)

4507 Fire & Safety Supplies	Final	Mid-year
Fire Hose and Supplies; Replacement/Repair	\$20,000.00	\$20,000.00
Technical Rescue Equipment	\$9,000.00	\$9,000.00
Firefighting Foam	\$1,000.00	\$1,000.00
Total	\$30,000.00	\$30,000.00
4536 Retirement Health Care Opt-out	\$60,000.00	\$60,000.00
4539 Software License	Final	Mid-year
Firehouse Software Maintenance Agreement	\$10,500.00	\$10,500.00
TeleStaff Maintenance Agreement	\$36,750.00	\$36,750.00
Target Solutions & Web Staff Agreement	\$36,750.00	\$36,750.00
Telestaff Software Upgrade	\$10,500.00	\$10,500.00
Computer programs/license upgrades	\$0.00	\$0.00
Total	\$94,500.00	\$94,500.00
4540 MOU Training Reimbursement	Final	Mid-year
MOU approved training reimbursement	\$20,800.00	\$20,800.00
Total	\$20,800.00	\$20,800.00
4606 Fuel Purchases	Final	Mid-year
Fire District Fuel	\$162,750.00	\$162,750.00
Total	\$162,750.00	\$162,750.00
4700 Utilities	Final	Mid-year
Water	\$12,600.00	\$12,600.00
Electricity	\$84,525.00	\$84,525.00
Propane	\$49,875.00	\$49,875.00
Total	\$147,000.00	\$147,000.00
FY 24/25 Page Total	\$515,050.00	\$515,050.00
FY 24/25 Class 4000 total	\$1,767,220.00	\$1,766,520.00

ECF FY 24/25 Designated/Special Purpose Funds (Mid-year)

Fixed & rolling capital/administrative funds	FY 24/25
General Apparatus Fund (end of FY 24/25 projection)	\$34,221.00
Station 19 remodel	\$400,000.00
Station 28 pay-off	\$1,412,000.00
Total	\$1,846,221.00

Development fees	FY 24/25
Development Fee Balance City of Placerville (Designated)	\$521,675.00
Development Fee Balance other areas of District (Designated)	\$453,218.00
Cafeteria Plan Fund (Designated)	\$23,493.00
Total	\$998,386.00

Restricted Fund(s)	FY 24/25
Red Hawk Administration Fund	\$600,000.00
Career track curriculum funds	\$200,000.00
Total	\$800,000.00

ECF Financial Summary FY 24/25 (Mid-year)

Revenue	FY 24/25
Revenue (recurring - including Station 28 draw down payment)	\$17,113,876.90
Revenue (available for one-time: Strike Teams)	\$175,000.00
Expenditures (recurring)	\$16,227,305.00
Expenditures (available for one-time use)	\$132,467.00
Total Budget adopted for FY 24/25	\$17,288,876.90

Expenditure/Allocation Summary	FY 24/25
Salaries & Benefits	\$12,465,245.00
Services & Supplies	\$1,766,520.00
Debt Service/Audit Findings (Station 28 payment)	\$138,040.00
Improvements to Fire Stations/training ground materials	\$115,000.00
Safety Equipment	\$38,500.00
Expenditure from app./dev. funds for one-time app./equip. purcha	\$2,233,104.87
Annual allocation towards emergency vehicle replacement	\$400,000.00
Available funds for one-time expenses	\$132,467.00
Total Expenditures/Allocation for FY 24/25	\$17,288,876.87

Undesignated Reserve Account Balance	FY 24/25
General Undesignated Reserve Fund	\$2,870,211.00
Fire hose capital replacement fund	\$15,000.00
Total available undesignated reserve balance	\$2,885,211.00

ECF Debt Service FY 24/25 Page 1 (Mid-year)

Class 5000	Final	Mid-year
5060 Facilities	\$99,204.00	\$99,204.00
5100 Interest	\$38,836.00	\$38,836.00
5142 Audit Findings	\$0.00	\$0.00
Total	\$138,040.00	\$138,040.00
Class 5000 Total		\$138,040.00
Transfer out of Designated Funds into Class 5000		\$138,040.00

ECF Class 6000 FY 24/25 (Mid-year)

6020 Structures & Improvements	Final	Mid-year
Station Improvements	\$100,000.00	\$100,000.00
Training ground materials	\$15,000.00	\$15,000.00
Class 6020 Total	\$115,000.00	\$115,000.00

6040 Equipment	Final	Mid-year
Safety Equipment; Stuctural PPE/SCBA	\$35,000.00	\$627,556.00
Wildland PPE	\$3,000.00	\$3,000.00
FATS Tags	\$500.00	\$500.00
One-time transfer from app. funds & dev. funds for app./equip.	\$1,304,000.00	\$1,640,548.87
Generational Apparatus Replacement	\$400,000.00	\$400,000.00
Class 6040 Total	\$1,742,500.00	\$2,671,604.87

	Final	Mid-year
Total Class 6000 Expenditures	\$1,857,500.00	\$2,786,604.87



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 4, 2025
Subject: LAFCO Special District Election

LAFCO has notified the District of a vacancy on their commission for one of the “Regular Special District” seats. This appointment would be a four-year term, beginning May 2025 and ending May 2029.

Board members of the El Dorado County Fire Protection District qualify for consideration of filling this vacant position.

The Board may choose to nominate a member for consideration by the Special District Selection Committee. The Special District Nomination Form is attached with this staff report.

Staff is neutral on the item, presenting the opportunity for Board consideration and discussion.

Attachments:
LAFCO Special District Nomination Forms

Tim Cordero

From: Erica Sanchez <ESanchez@edlafco.us>
Sent: Friday, January 10, 2025 1:13 PM
To: Erica Sanchez
Cc: El Dorado LAFCO Clerk
Subject: LAFCO Special District Election--Nomination Period Open
Attachments: 2025 SDE Nomination Memo & Ballot.pdf

Good afternoon Special District Election Committee,

This email is to inform you of a vacancy in one of El Dorado LAFCO's regular special district seats, to serve a new four-year term, beginning May 2025 and ending May 2029.

The Special District Selection Committee, consisting of all special districts within El Dorado County, is tasked with nominating and electing Special District LAFCO representatives.

LAFCO is opening the nomination period, please see the attached memo and ballot for more information. If your district wishes to nominate a special district director to serve on LAFCO, please make your nomination at a public meeting, fill out the attached nomination form and send it back to LAFCO at lafco@edlafco.us. **The deadline to submit nominations is March 10, 2025.**

If you have any questions, please call the LAFCO office at (530) 295-2707.

Thank you,

Erica Sanchez, Assistant Executive Officer
El Dorado Local Agency Formation Commission (LAFCO)
1190 Suncastr Lane, Suite 11
El Dorado Hills, CA 95762
Office: (530) 295-2707
www.edlafco.us





LOCAL AGENCY FORMATION COMMISSION
1190 Suncoast Ln, Suite 11, El Dorado Hills, CA 95762
(530) 295-2707 · lafco@edlafco.us · www.edlafco.us

M E M O

TO: Special District Selection Committee, Presiding Officer

FROM: Shiva Frentzen, Executive Officer
El Dorado Local Agency Formation Commission

DATE: January 10, 2025

SUBJECT: ***Election of Special District Representatives to El Dorado LAFCO
Nominations for Special District Commissioner***

The Special District Selection Committee, consisting of all special districts within El Dorado County, is tasked with electing a Regular LAFCO representative to serve a four-year term, beginning May 2025 and ending May 2029.

Pursuant to the provisions of Government Code §56332(f), LAFCO has determined that the business of the Special District Selection Committee to elect the Regular Special District Representative will be conducted in writing via electronic mail.

The nomination period will be 59 days; all nominations are due in writing on or before **March 10, 2025**. Nominations received after that date will not be accepted. A nominee must be a Director from an independent special district within El Dorado County. To be valid, all nominations must include the following:

- 1) Name and district of the nominee
- 2) Name of the nominating district
- 3) **Signature** of the **Presiding Officer** of the District's Board of Directors or the record of nomination made by majority vote at an official meeting of your District's board (Resolution or Minute Order can be attached)

Please also submit a statement of qualifications for each nominee.

Once the nomination period is closed, a ballot listing valid candidates and voting instructions will be sent via email to all Districts. The nominee statements of qualification will be included as submitted.

Contact the LAFCO office at (530) 295-2707, if you have any questions.

Enclosures: Special District Election Nomination Ballot

S:\Elections\2025 Special District Election\2025 SDE Nominations\2025 Special District Election Nomination Memo.docx

COMMISSIONERS

Public Member: Bill Wilde • Alternate Public Member: Vacant
City Members: Nicole Gotberg, Tamara Wallace • Alternate City Member: John Clerici
County Members: George Turnboo, Vacant • Alternate County Member: Wendy Thomas
Special District Members: Brian Veerkamp, Timothy J. White • Alternate Special District Member: Michael Saunders

STAFF

Shiva Frentzen, Executive Officer • Erica Sanchez, Assistant Executive Officer
Malathy Subramanian, Commission Counsel



LOCAL AGENCY FORMATION COMMISSION
 1190 Suncast Ln, Suite 11, El Dorado Hills, CA 95762
 (530) 295-2707 · lafco@edlafco.us · www.edlafco.us

SPECIAL DISTRICT NOMINATION

Special District Representative to LAFCO

Position	Nominee's Name	Originating District

Signature of Presiding Officer: _____

Original signature required. Presiding officer is the chair/president; any other signature invalidates this ballot, unless accompanied by meeting minutes designating an alternate.

Printed Name of Presiding Officer: _____

Nominating District: _____

Minutes Attached (Optional): Yes No

***Nominations must be received by LAFCO before
 5:00 p.m. on Monday, March 10, 2025.***

Return to: lafco@edlafco.us

El Dorado LAFCO
 1190 Suncast Ln, Suite 11, El Dorado Hills, CA 95762



To: Board of Directors
From: Tim Cordero, Fire Chief
Date: February 4, 2025
Subject: Caldor Monument Placement

The district has been working with a local artist who has developed four (4) bronze plaques to honor the firefighters who fought the Caldor Fire. The artist would like to create a monument to display the plaques at Station 17, Pollock Pines. Recently, Director Edmiston, Captain Preston and I met with the artist, Darby Patterson, at Station 17 and discussed potential sites for constructing the monument.

Darby Patterson is currently raising the necessary funds to construct the monument, with a goal of having the monument completed this calendar year.

Staff is requesting the Board of Directors approve the concept of constructing the monument at Station 17 and direct staff to continue working with the artist to complete the project.

Attachments:
Project descriptions and drawings

Tribute to the Heroes of the Caldor Fire

Heroes of Caldor is a way to express collective, lasting gratitude to organizations and people who stepped forward to fight the fire, provide support, shelter fire victims, and care for their animals.

MISSION: *Install a permanent, monumental tribute to the organizations and people who valiantly fought the 2021 Caldor Fire to save lives, homes, businesses, land, and livelihoods.*

In August and September 2021, The Caldor fire burned 221,775 acres over 347 square miles. Almost 800 structures were lost. The fire consumed nearly 2/3 of the Grizzly Flats community. Scores of firefighting teams on land and in the air fought the fire for more than two months. Law enforcement, nonprofits, businesses, and volunteers stepped up to help as 53,000 people were evacuated from their homes.

Heartfelt handmade signs appeared to thank the heroes who finally tamed the fire. Grateful families returned home. The bronze Tribute to the Heroes of the Caldor Fire is a permanent acknowledgment of the skills, bravery, and commitment it took to manage and defeat the powerful wildfire.

VISION: Creating and installing the bronze Tribute to the Heroes of the Caldor Fire is a public acknowledgment of the people and resources it took to defend more than 220,000 acres of the Sierra. Over 600 homes were tragically lost in the early hours of the fire and many thousand more were threatened as the fire grew.

There was also an urgent need to protect safety and security as 53,000 residents were evacuated. Nonprofits, community groups, businesses, and individuals stepped forward to selflessly respond.

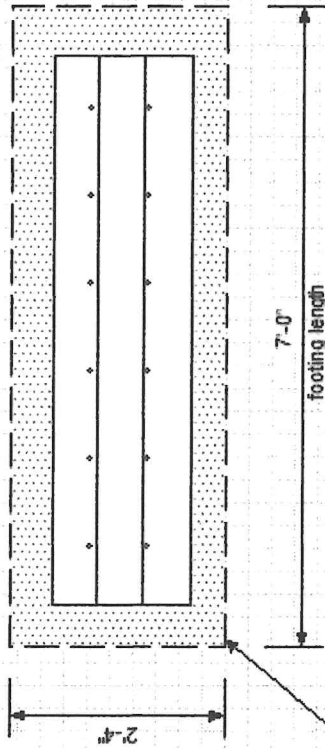
This permanent monument will call people to remember and honor the strength of community. It will become a landmark destination for local families and visitors. A point of pride for the entire region.

THE ARTIST: Darby Patterson is an artist who lives in Pollock Pines. Her public sculptures are enjoyed at the Sacramento Zoo, the Loaves and Fishes nonprofit center, and Sacramento County Water Resources. Her work has received Blue Ribbon and Best in Show Awards. Her smaller works are on display at Art Studio 360 in Placerville. Darby and her family were evacuated throughout the Caldor Fire. She is donating her time to create the Caldor Tribute.

DESCRIPTION: Heroes of the Caldor Fire will be made of lasting bronze to withstand time, weather, and public contact. The sculpture will be installed on a concrete base decorated with local rock. Bronze is ideal for outdoor conditions and endures for centuries.

Contact Darby Patterson – 916-432-9177 /darby@darbypatterson.com

Top View



5-sack concrete mix

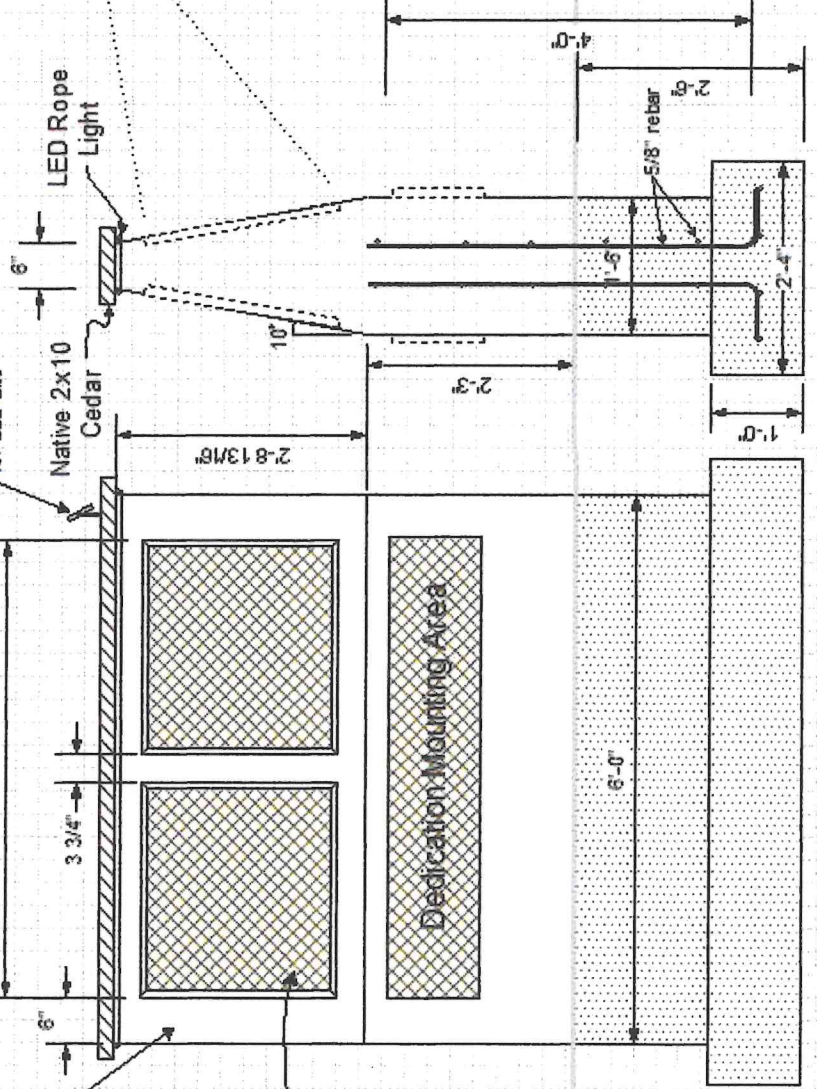
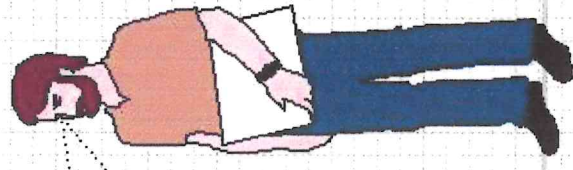
7'-0"
footing length

5'-0"
3 3/4"
6"

Mini Solar panel
for LED Lite

Native 2x10
Cedar

LED Rope
Light



4 plaque mounting locations
28.125" W X 25.625" H x
1.125" Deep inset. Use
floor plywood with 45-
degree miter on edge

Plaques to be mounted
by core drilling at stud
locations with epoxy as
fastening agent

grade

Notes:
Concrete Volume: ~1.4 cu-yd.
Weight: ~5500 lb w/o plaques
Rebar: ~150ft

A Lasting Tribute to the Heroes of The Caldor Fire



**To be installed
at a central
location in
Pollock Pines**

**Bronze Monument to the Heroes of the Caldor Fire
Firefighters / Volunteers
Law Enforcement / Community
A permanent tribute for local residents & visitors,
commemorating courage & resilience.**

Four Unique 2.5 ft Bronze Panels

Contact: Darby Patterson

darby@darbypatterson.com/916.432.9177



El Dorado County Fire Protection District

January 2025

Run Statistics – Engines & Medics



Engine Companies:

Engine 17: 109

Engine 19: 85

Engine 25: 268

Engine 28: 146

Engine 72: 35

Total Responses: 643

Medic Units:

Medic 17: 237

Medic 19: 259

Medic 25: 282

Medic 28: 316

Medic 49: 302

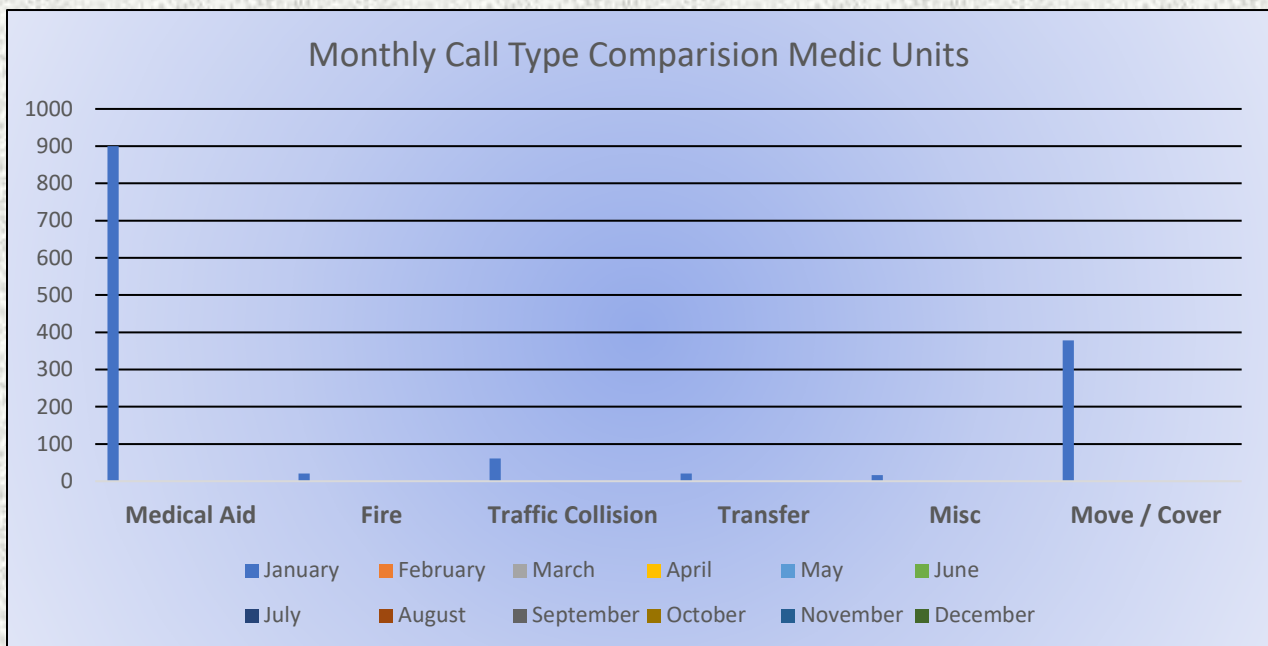
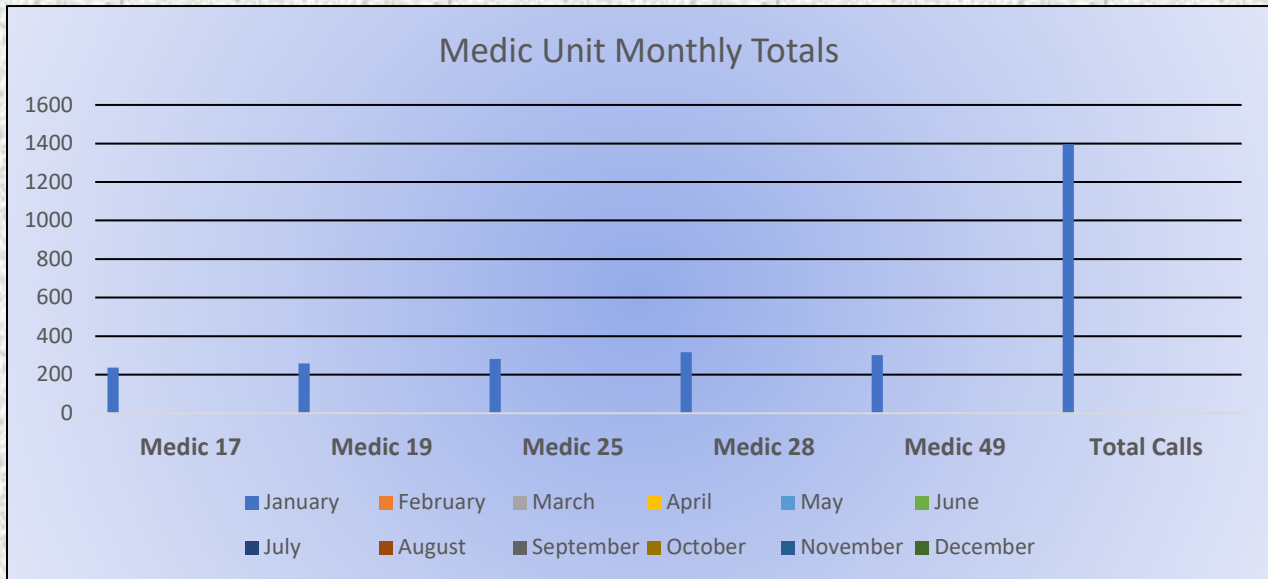
Total Responses: 1,396





El Dorado County Fire Protection District

Monthly Run Statistics and Yearly Comparison January 2025 Engine Companies and Medic Units





El Dorado County Fire Protection District

Monthly Run Statistics and Yearly Comparison January 2025



January 1 - January 31, 2025
YTD January 1 - January 31
Lifetime Since June 2021

CA - El Dorado County Fire Protection District
Safety Cloud® Report

Alert Totals

Drivers Alerted

1,442

YTD 1,442
Lifetime 46,265

R2R Alerts sent

0

YTD 0
Lifetime 0

R2R Alerts Received

0

YTD 0
Lifetime 0

Incident Totals

Total Incidents

129

YTD 129
Lifetime 1,254

Average Time On-Scene

21.9 min

YTD 21.9 min
Lifetime 74.7 min

Run Totals

Total Runs

467

YTD 467
Lifetime 3,757

Total Responding Time

2,010 min

YTD 2,010 min
Lifetime 15,759 min

Average Time-to-Scene

4.3 min

YTD 4.3 min
Lifetime 4.2 min

Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

Average Time On-Scene

Average time duration per incident.

R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.



El Dorado County Fire Protection District

Station 17 Run Review January 2025

ENGINE 17: 109 Total Calls

Medical Aid- 72

Fire- 3

Traffic Collision- 10

Public Assist- 10

Misc- 9

Move/Cover - 5

MEDIC 17: 237 Total Calls

Medical Aid- 116

Fire- 4

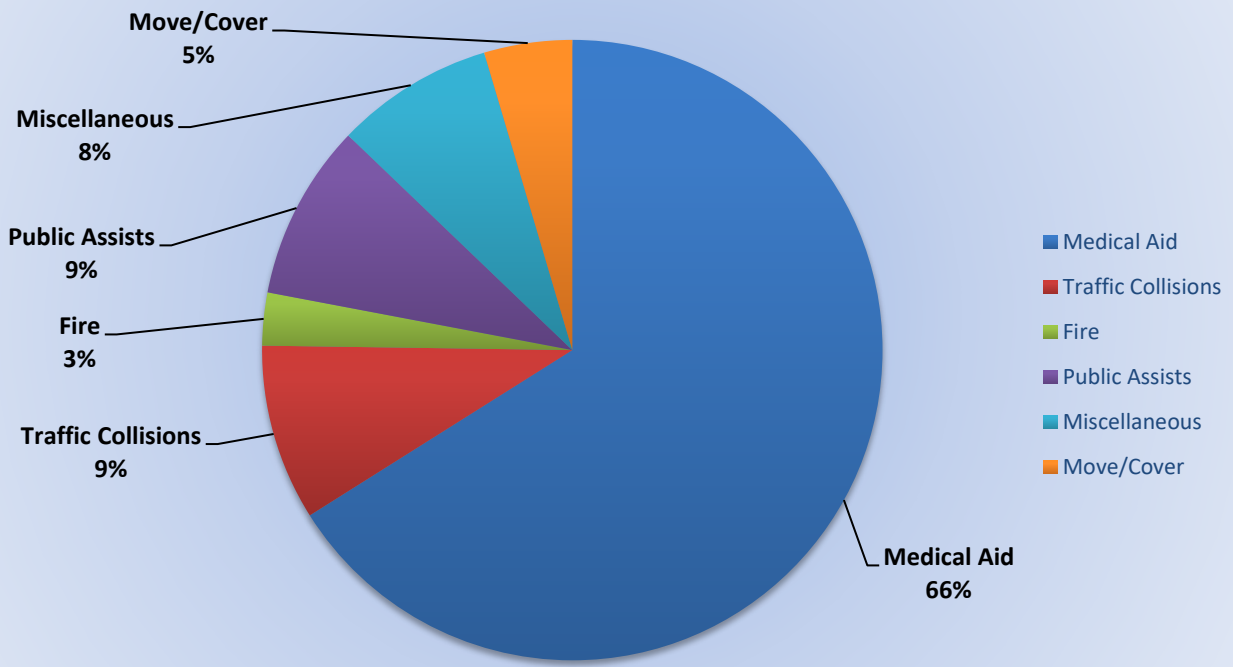
Traffic Collision- 8

Transfer- 1

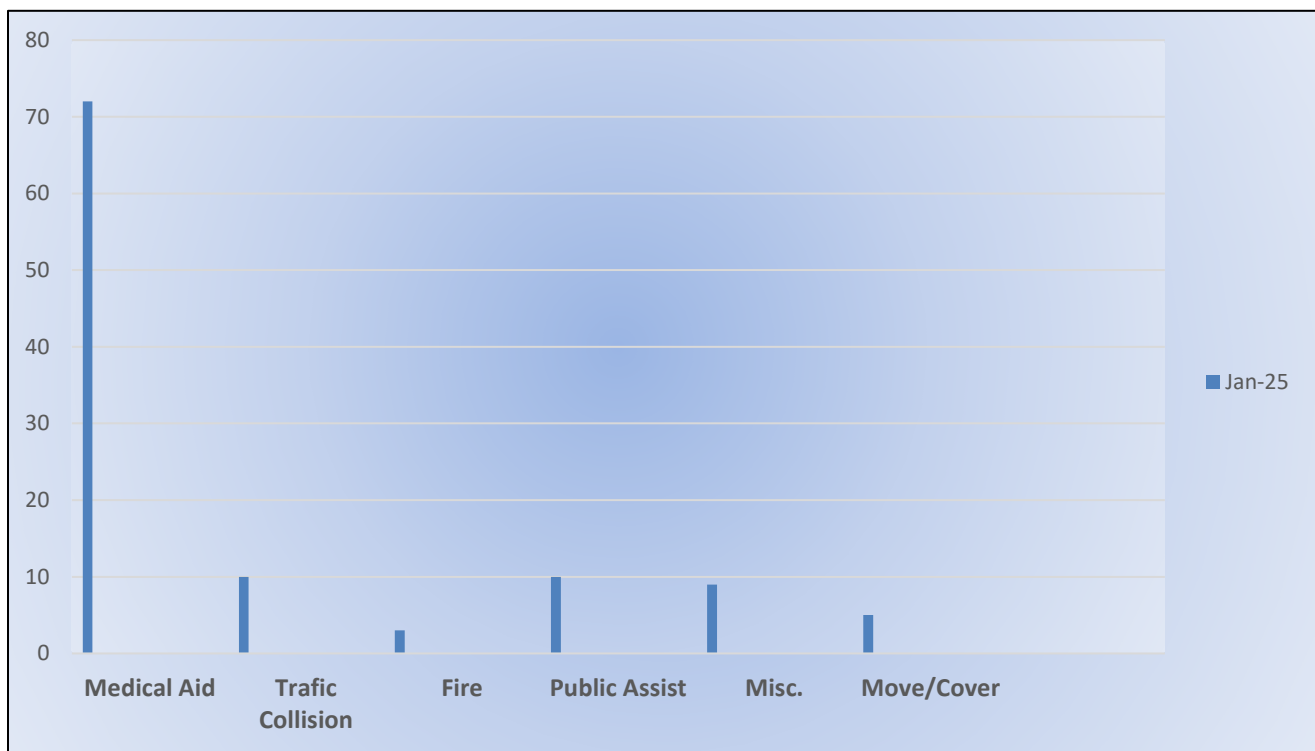
Misc- 4

Move/Cover - 104

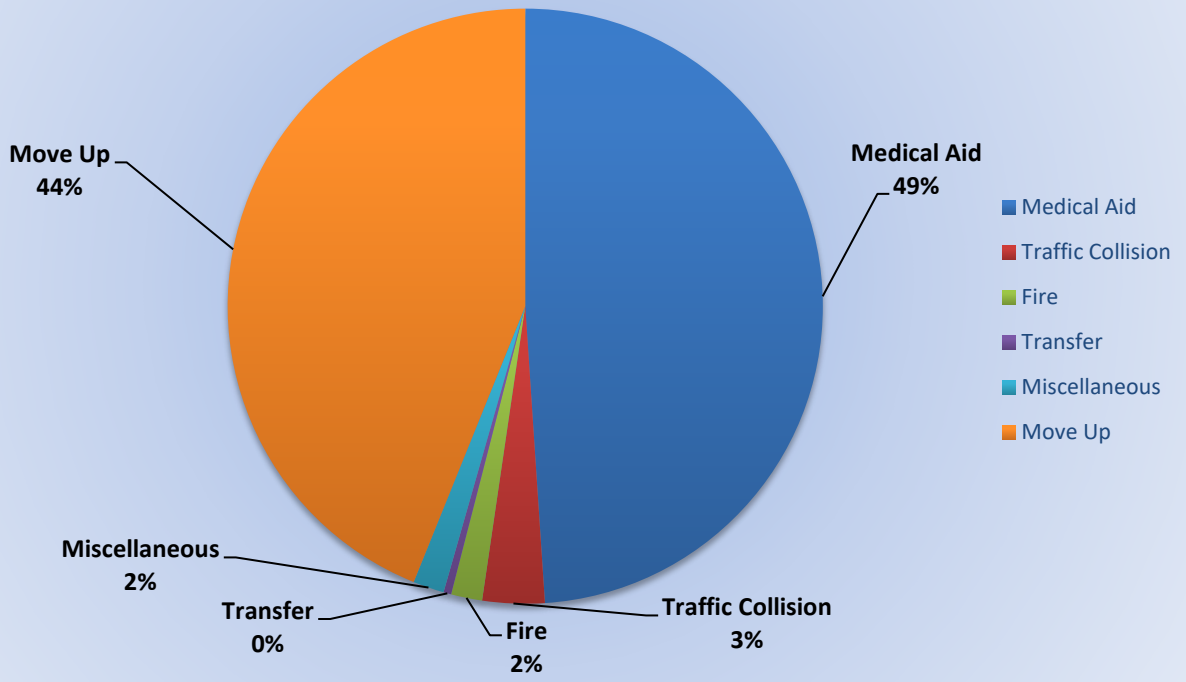
Response Breakdown



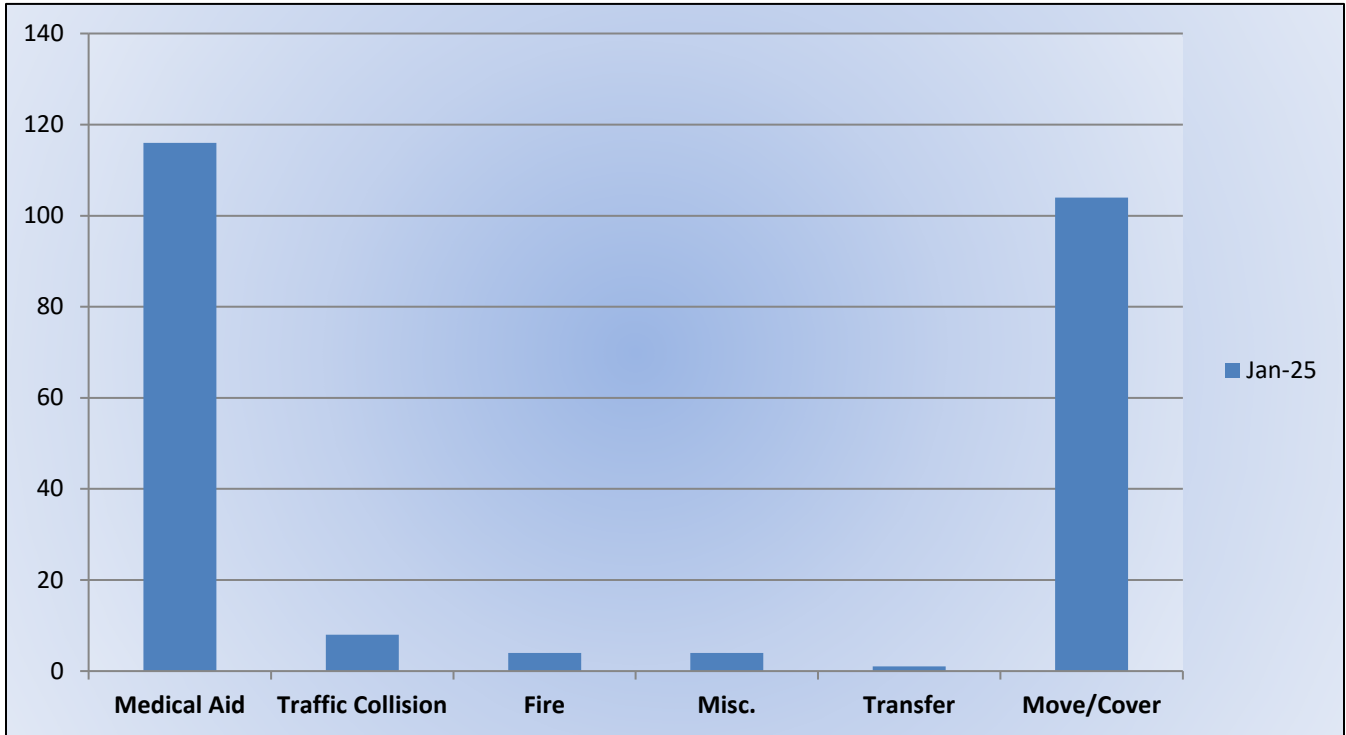
E17 Monthly Statistics Comparison



Response Breakdown



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review January 2025

ENGINE 19: 85 Total Calls

Medical Aid- 50

Fire- 11

Traffic Collision- 7

Public Assist- 7

Misc- 7

Move/Cover -3

MEDIC 19: 259 Total Calls

Medical Aid- 117

Fire- 5

Traffic Collision- 8

Transfer- 2

Misc- 2

Move/Cover – 126



El Dorado County Fire Protection District

Station 25 Run Review January 2025

ENGINE 25: 268 Total Calls

Medical Aid- 186

Fire- 8

Traffic Collision- 14

Public Assist- 24

Misc- 13

Move/Cover - 5

MEDIC 25: 282 Total Calls

Medical Aid- 209

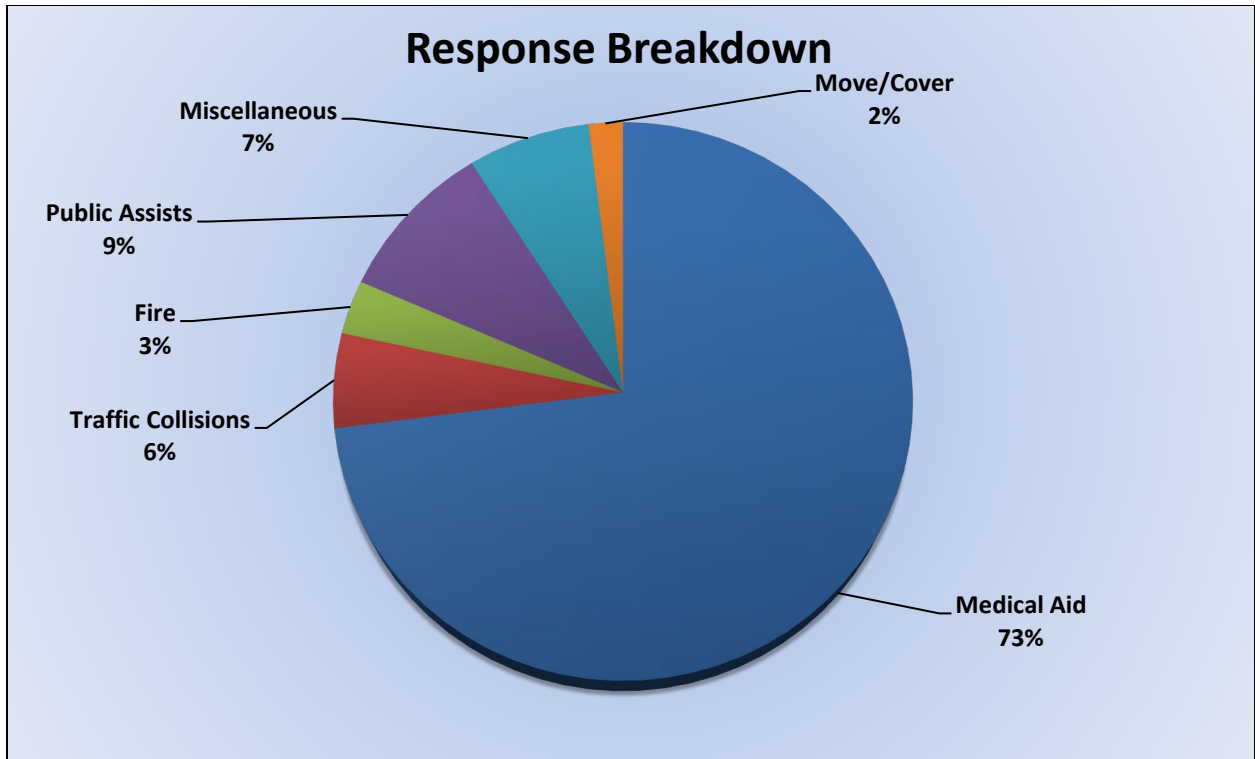
Fire- 4

Traffic Collision- 14

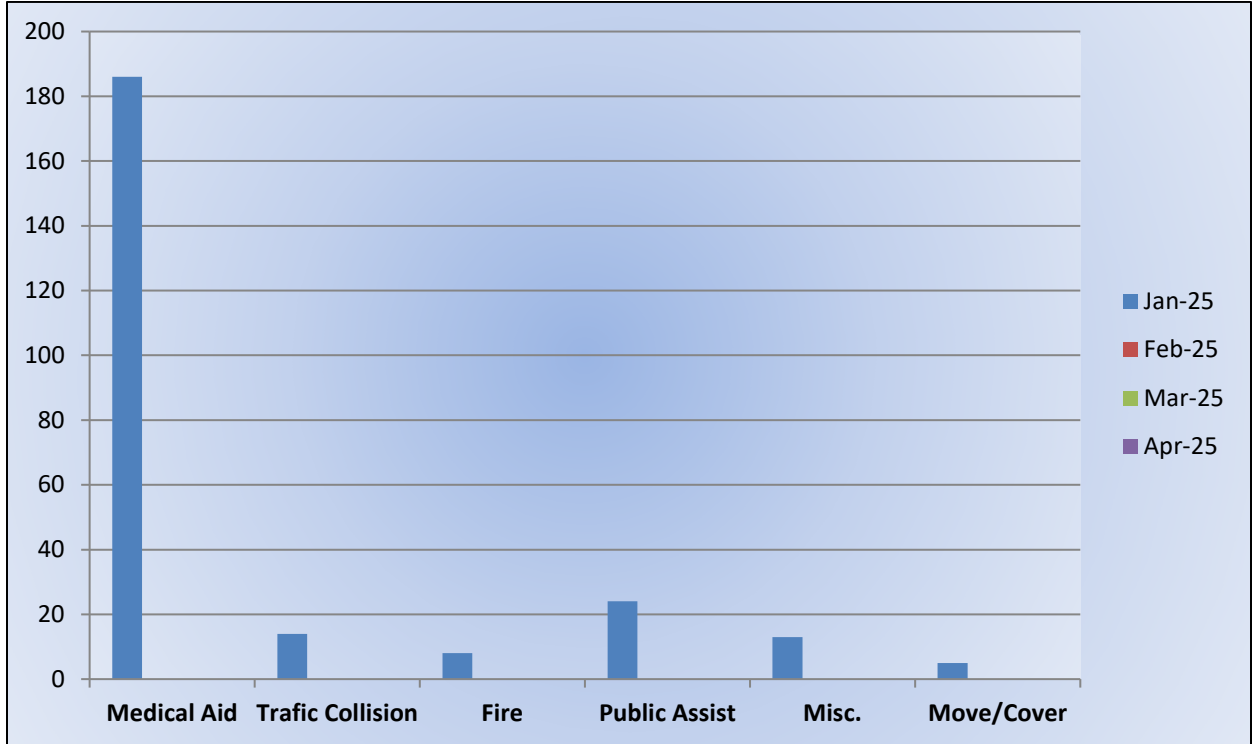
Transfer- 13

Misc- 7

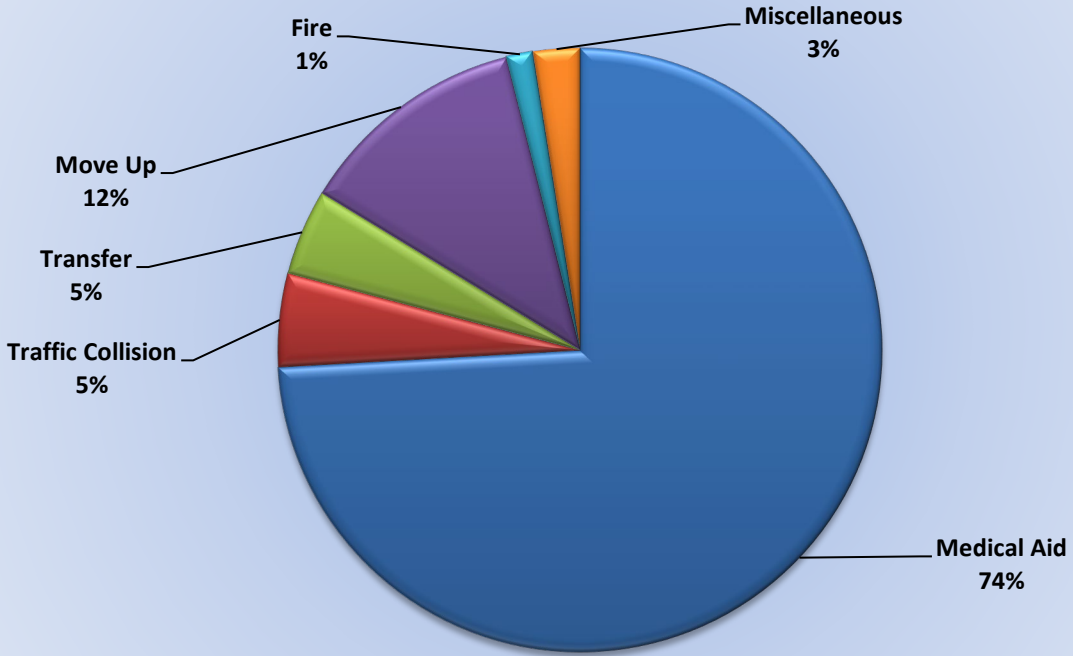
Move/Cover – 35



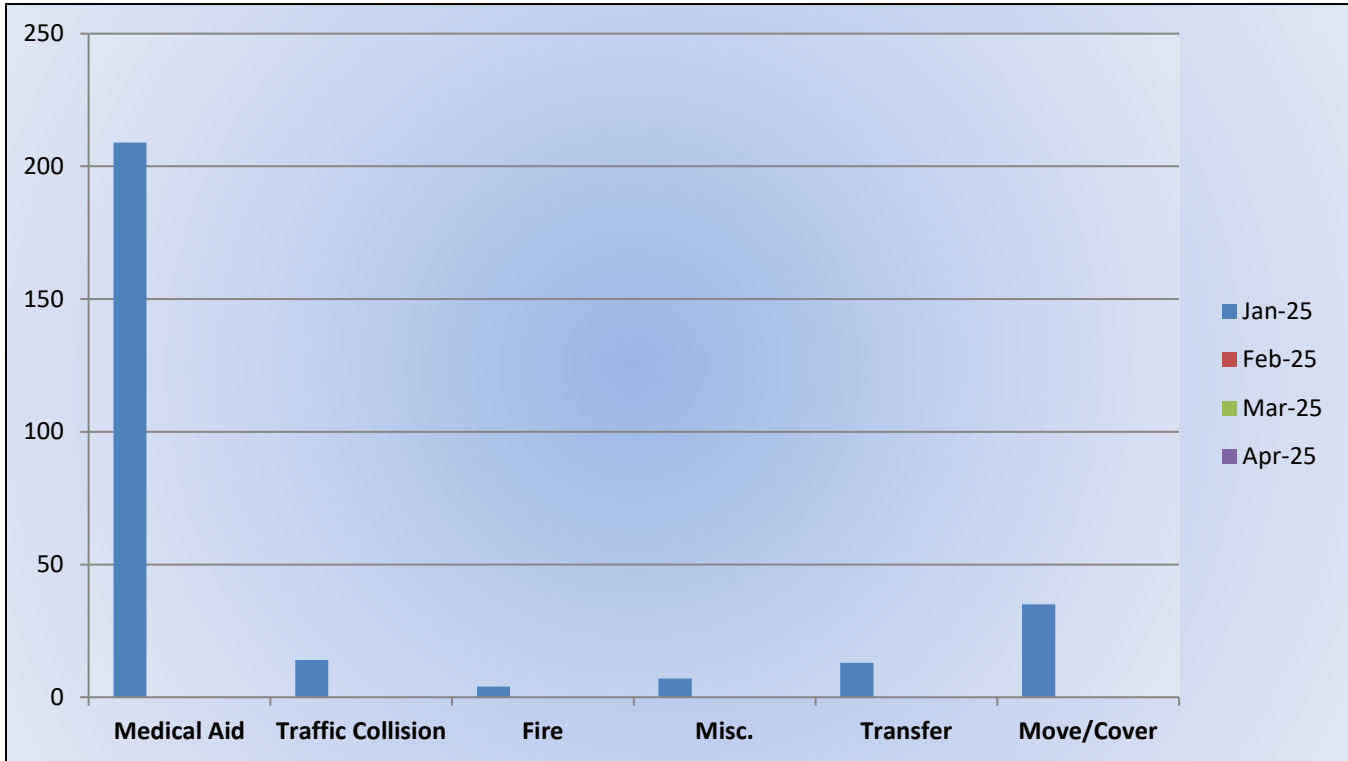
E25 Monthly Statistics Comparison



Response Breakdown



M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 and Medic 28 Run Review January 2025

ENGINE 28: Total Calls 146

Medical Aid – 94

Fire – 16

Traffic Collision – 21

Public Assist – 5

Misc – 1

Move/Cover – 9

MEDIC 28: Total Calls 316

Medical Aid – 226

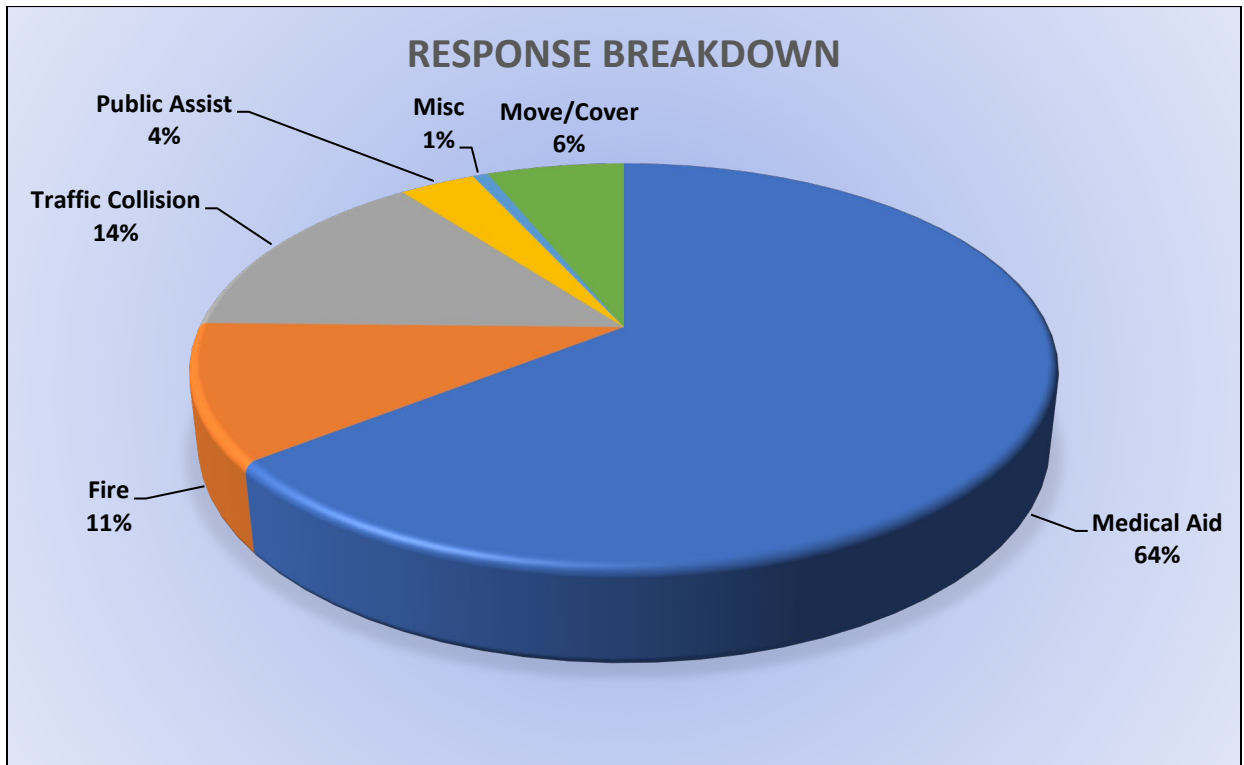
Fire – 2

Traffic Collision – 20

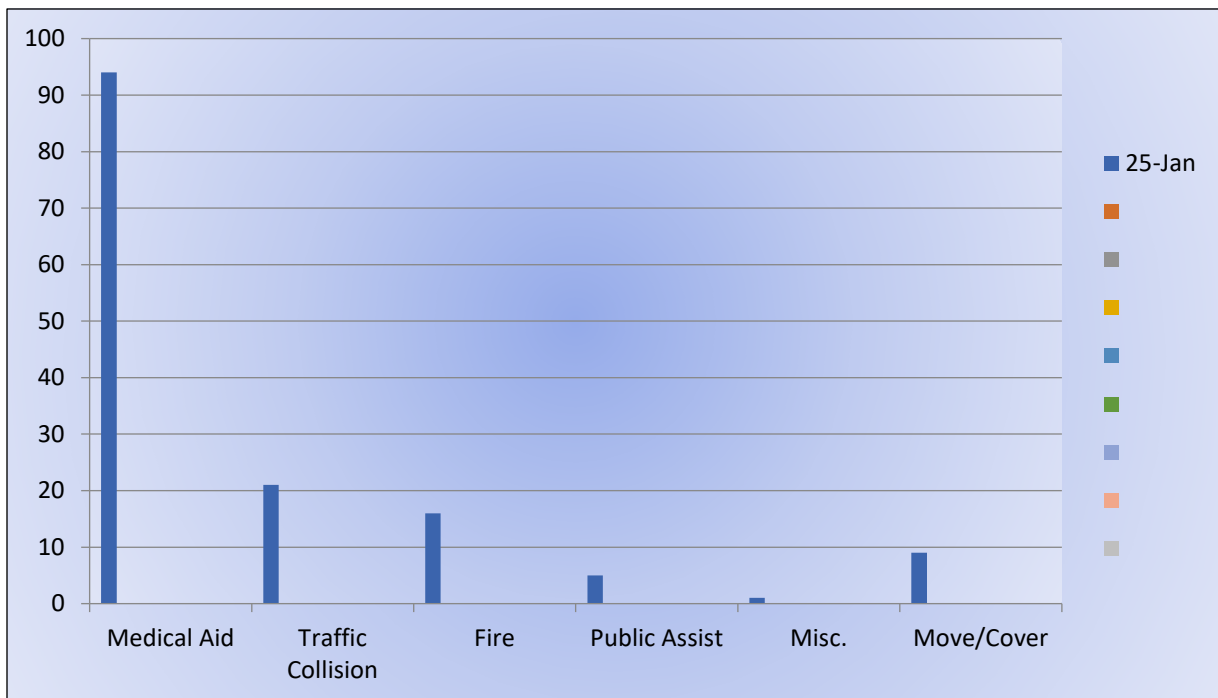
Transfer – 2

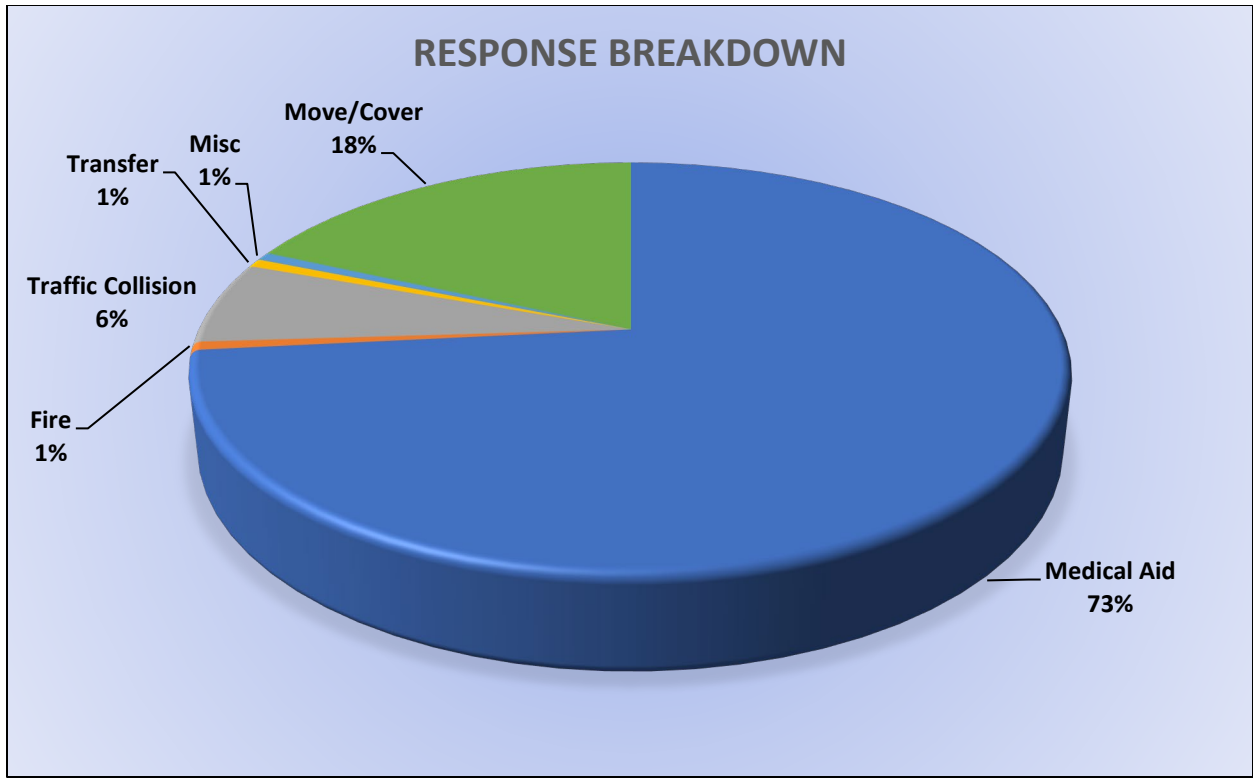
Misc – 2

Move/Cover – 64

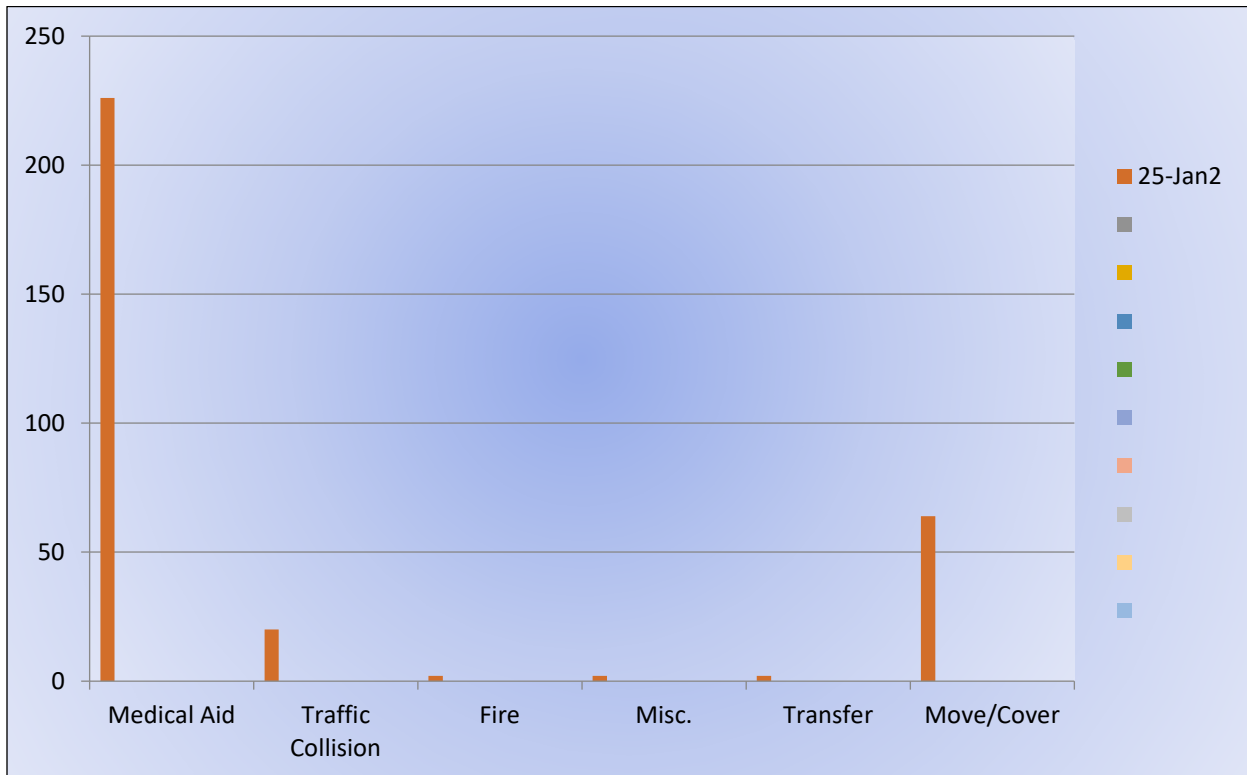


E28 Monthly Statistics Comparison





M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 and Medic 49 Run Review January 2025

ENGINE 72: Total Calls 52

Medical Aid – 35

Fire – 6

Traffic Collision – 7

Public Assist – 3

Misc – 1

Move/Cover – 0

MEDIC 49: Total Calls 302

Medical Aid – 232

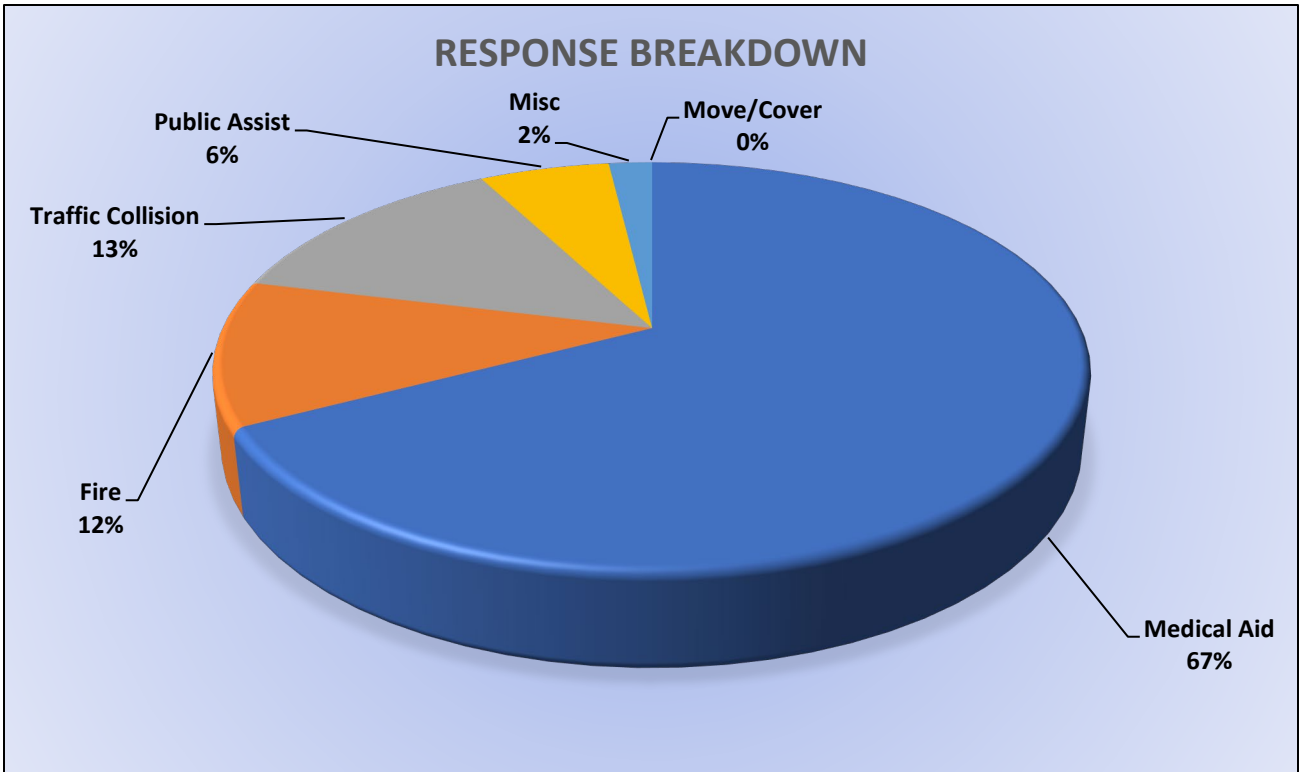
Fire – 6

Traffic Collision – 11

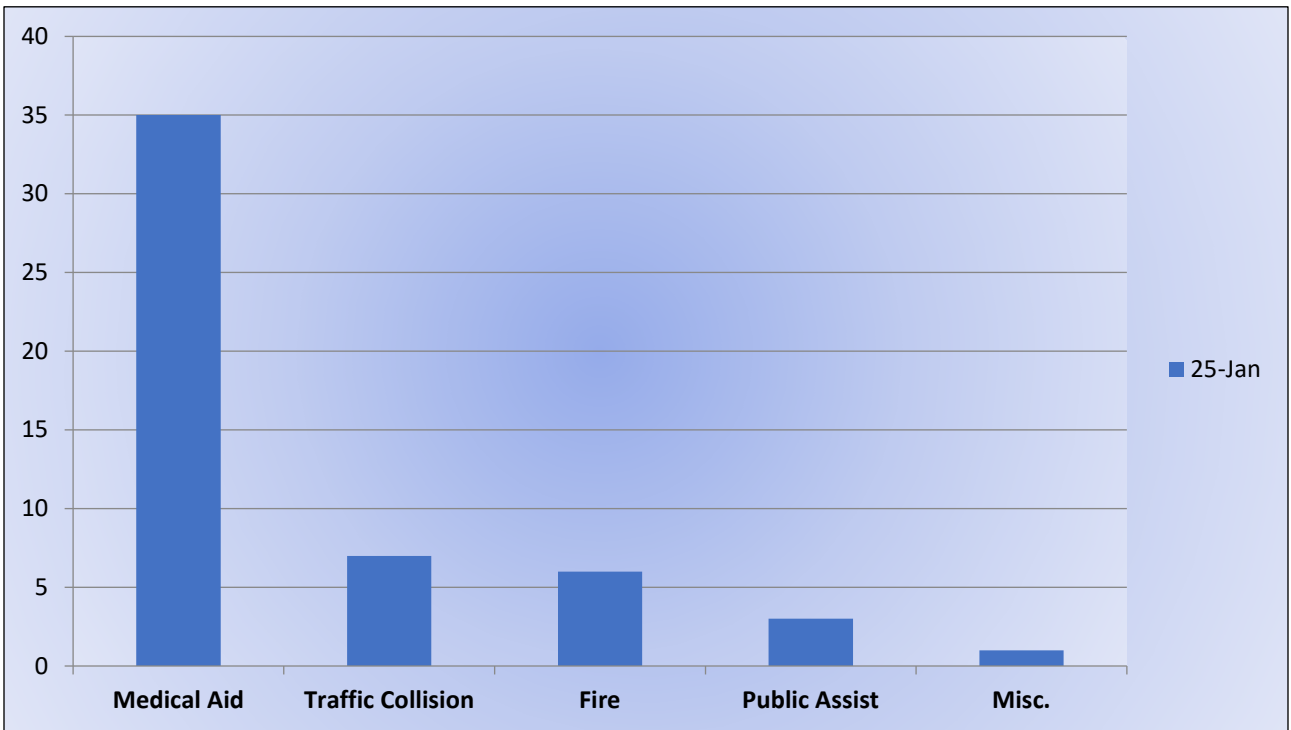
Transfer – 3

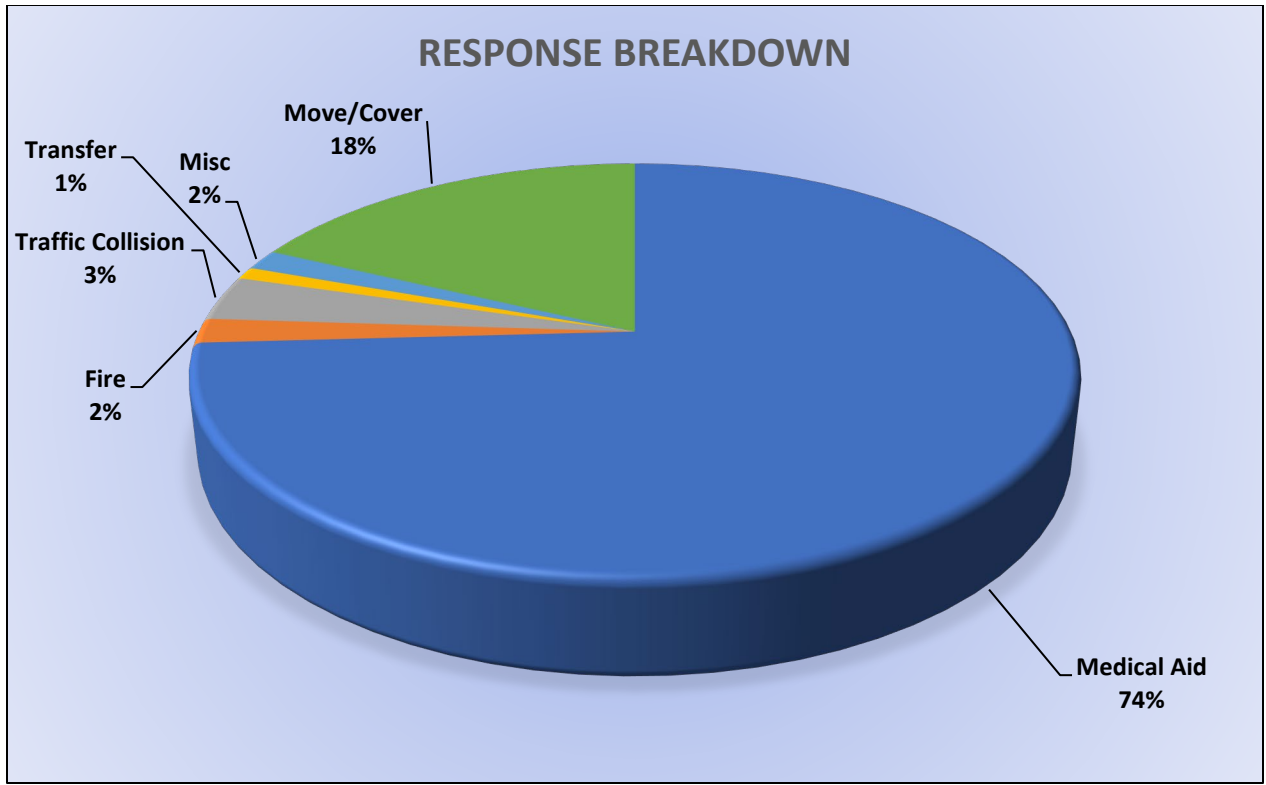
Misc – 1

Move/Cover – 49

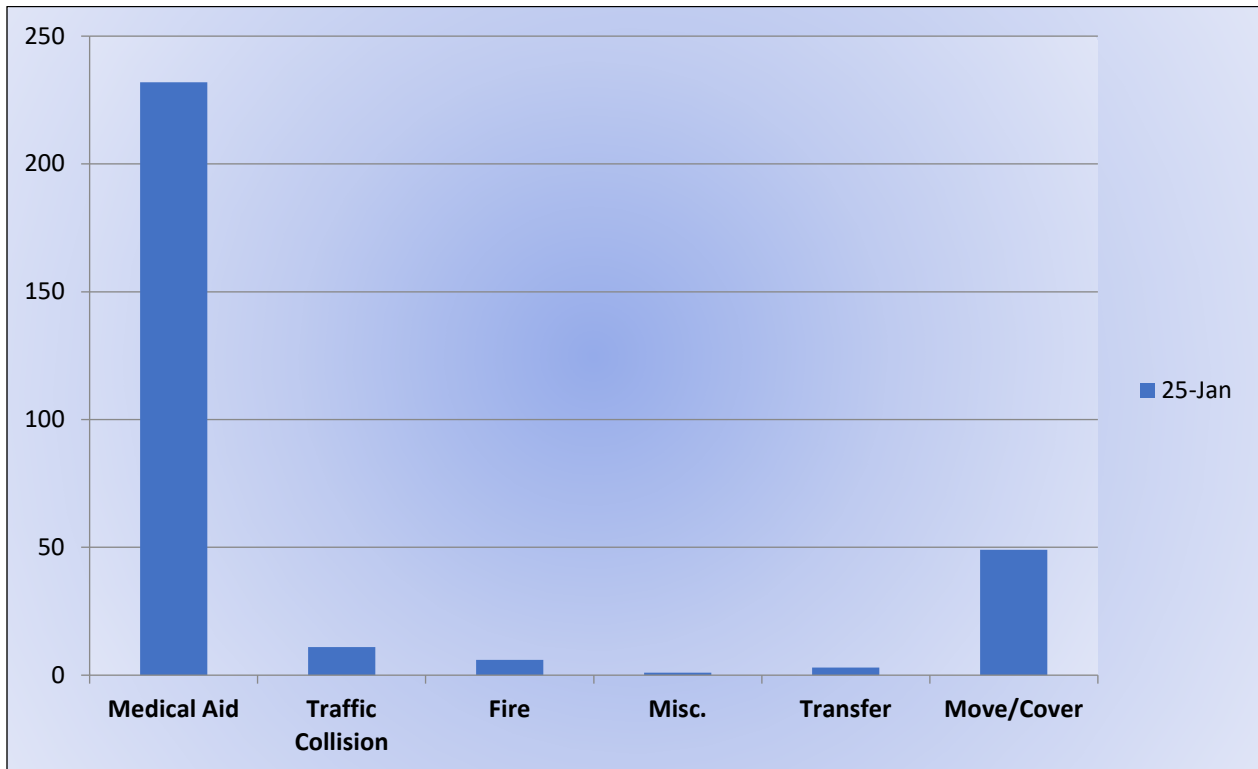


E72 Monthly Statistics Comparison





M49 Monthly Statistics Comparison





El Dorado County Fire Protection District



Station 25 Run Statistics January 2025

ENGINE 25: 268 Total Calls

- Medical Aid- 186
- Fire- 8
- Traffic Collision- 14
- Public Assist - 24
- Misc. – 13
- Move/Cover– 5

MEDIC 25: 282 Total Calls

- Medical Aid- 209
- Fire- 4
- Traffic Collision- 14
- Transfer 13
- Misc.- 7
- Move/Cover – 35



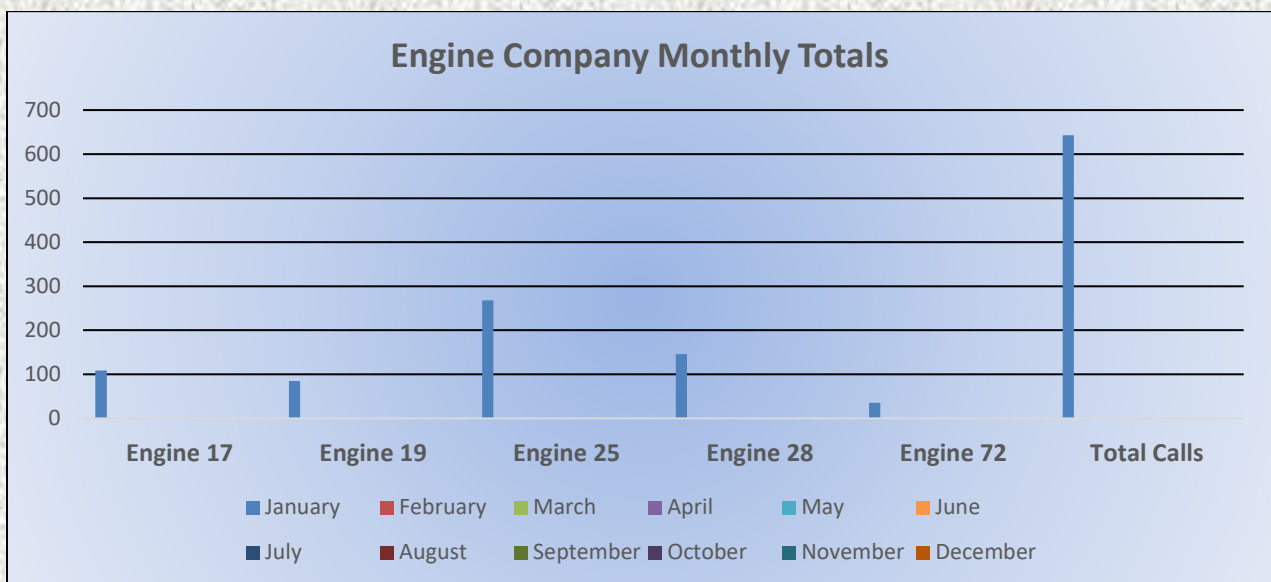
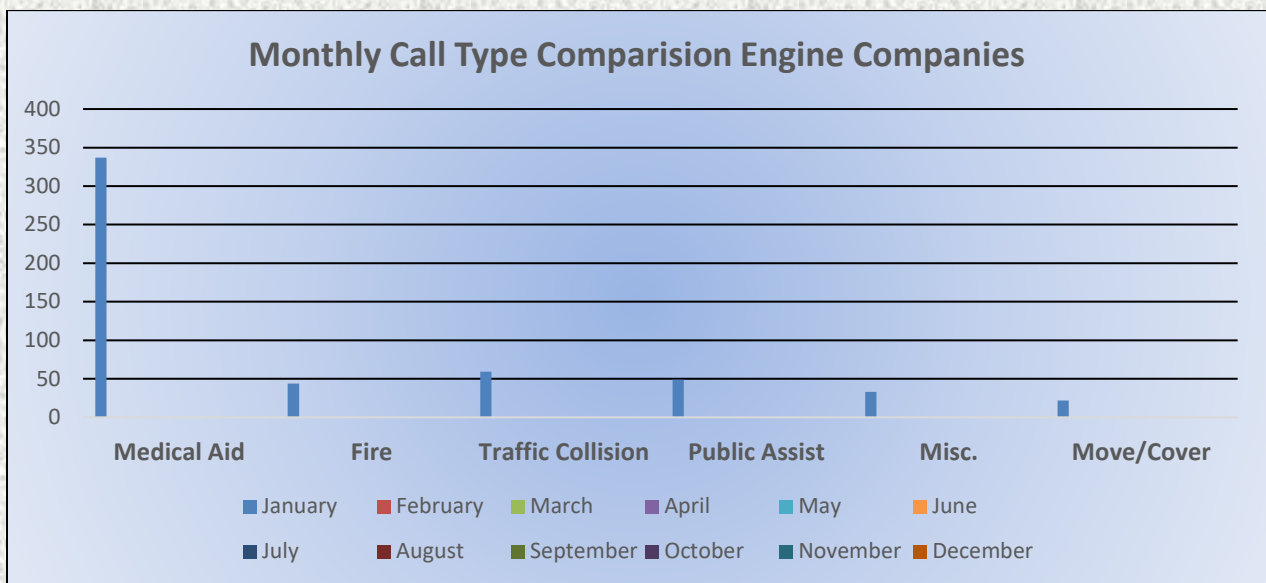


El Dorado County Fire Protection District



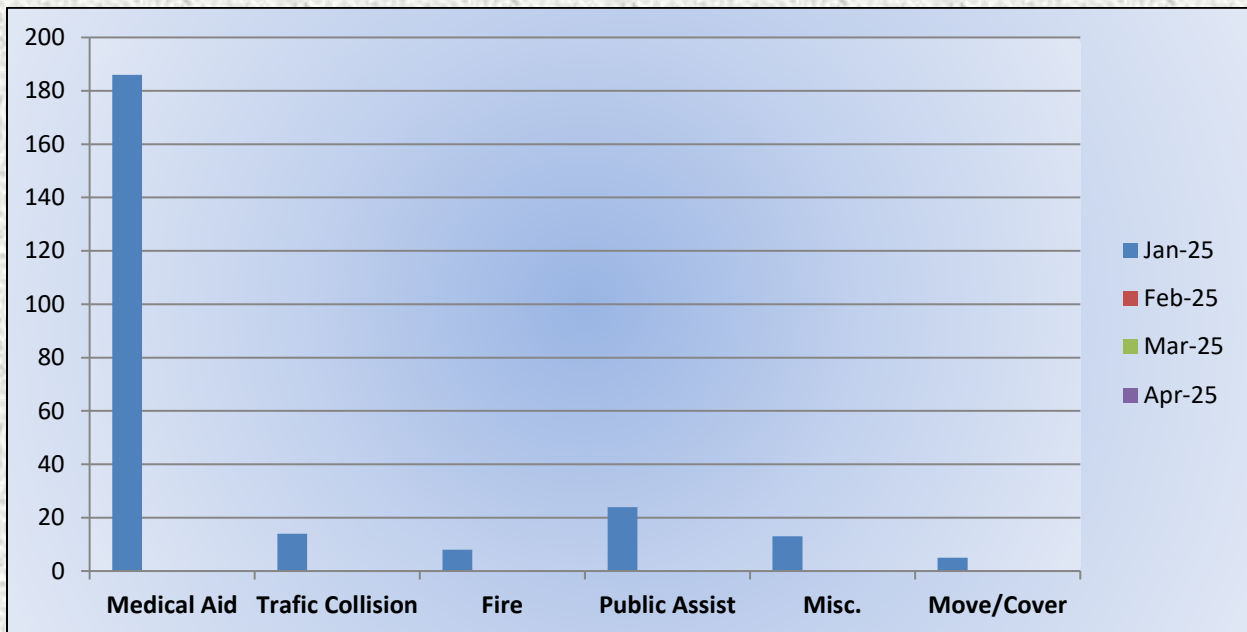
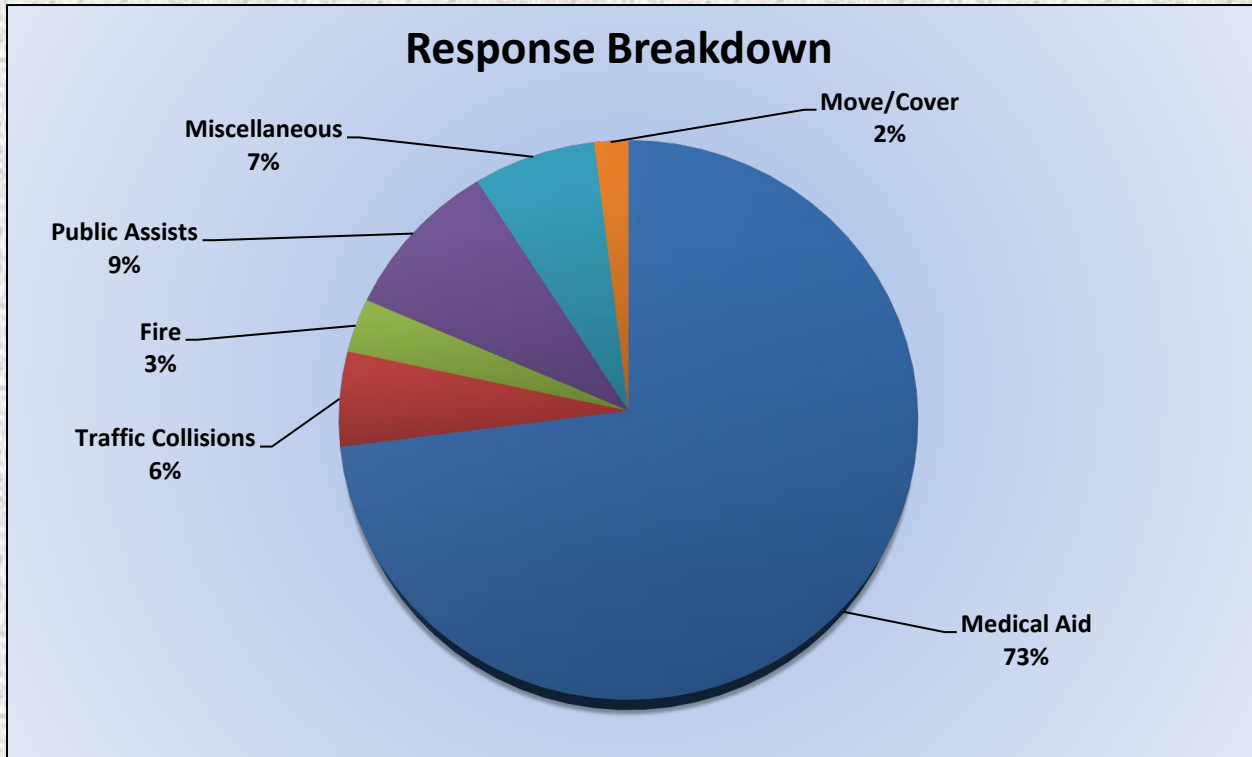
Monthly Run Statistics and Call Break Down January 2025 Engine Companies and Medic Units

Total Responses for Engine Companies: 643



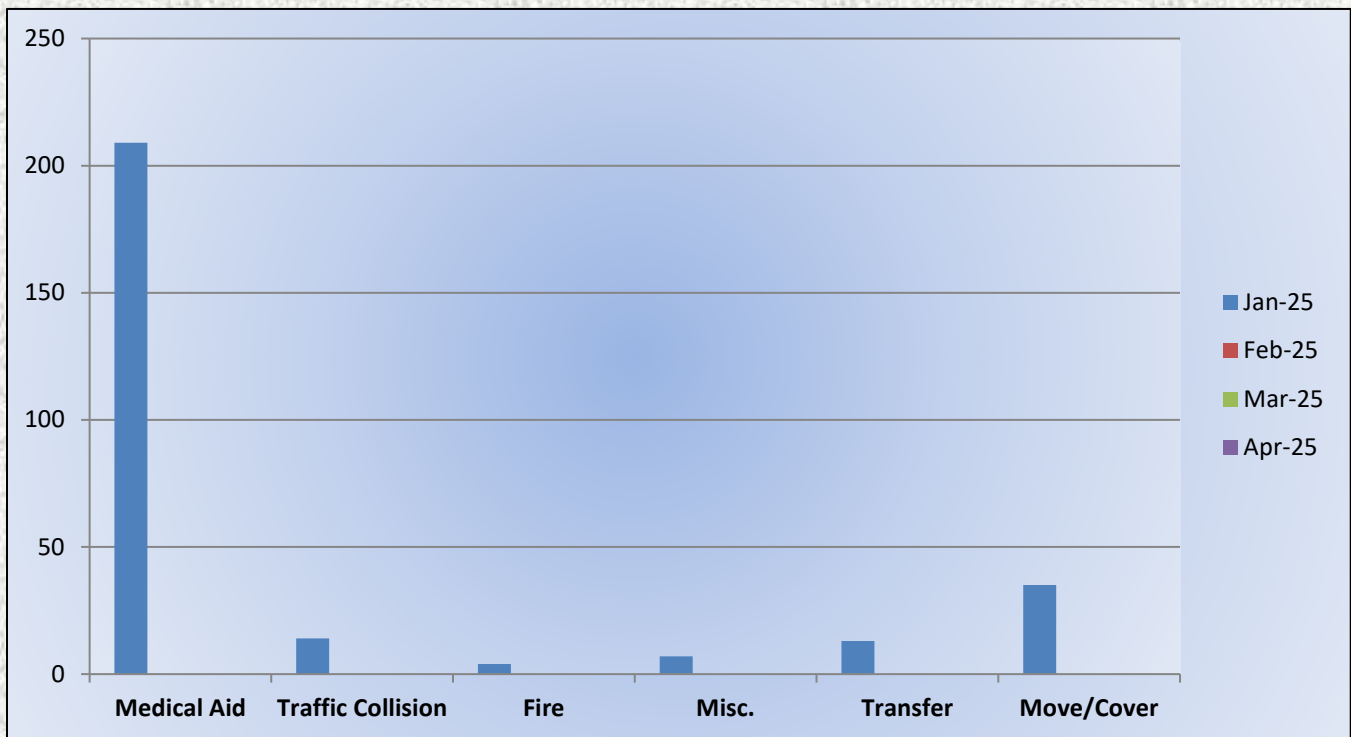
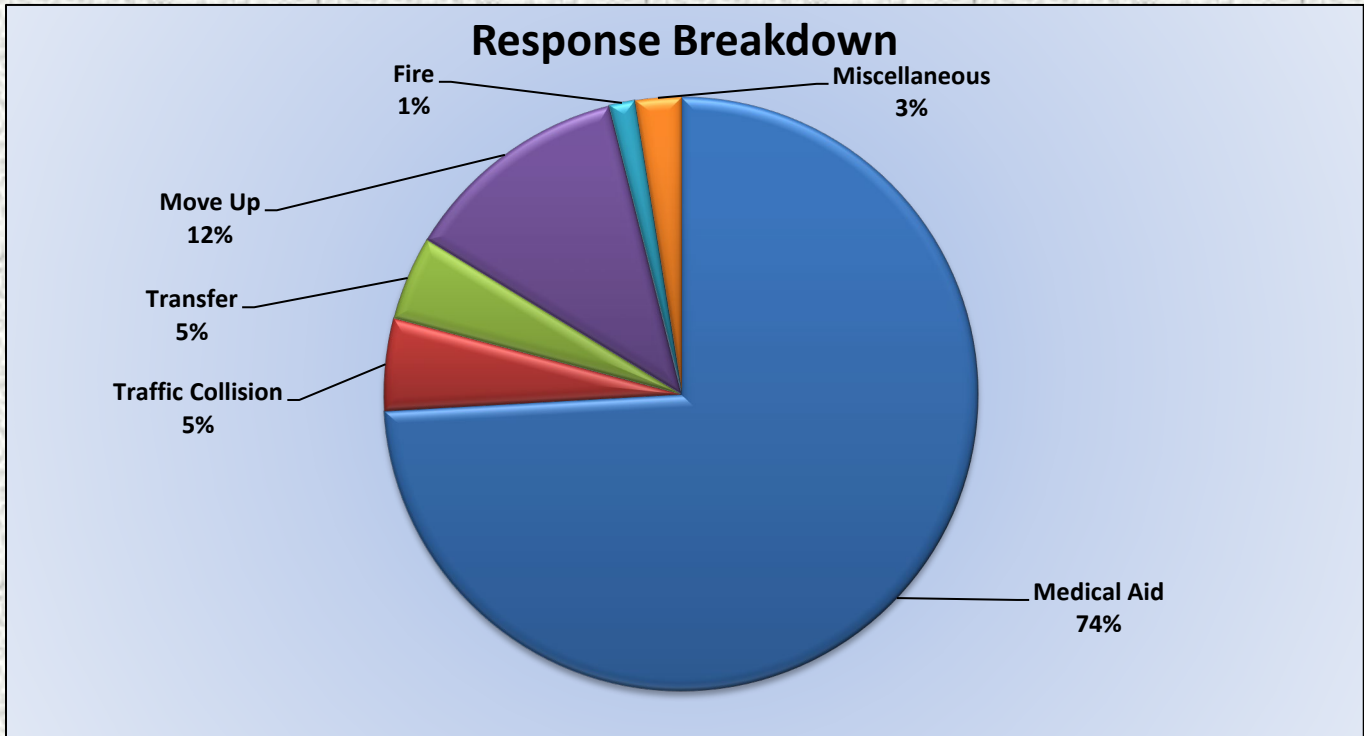


Engine 25 Call Volume Breakdown January 2025





Medic 25 Call Volume Breakdown January 2025





El Dorado County Fire Protection District

Station 17 Run Review January 2025

ENGINE 17: 109 Total Calls

Medical Aid- 72

Fire- 3

Traffic Collision- 10

Public Assist- 10

Misc- 9

Move/Cover - 5

MEDIC 17: 237 Total Calls

Medical Aid- 116

Fire- 4

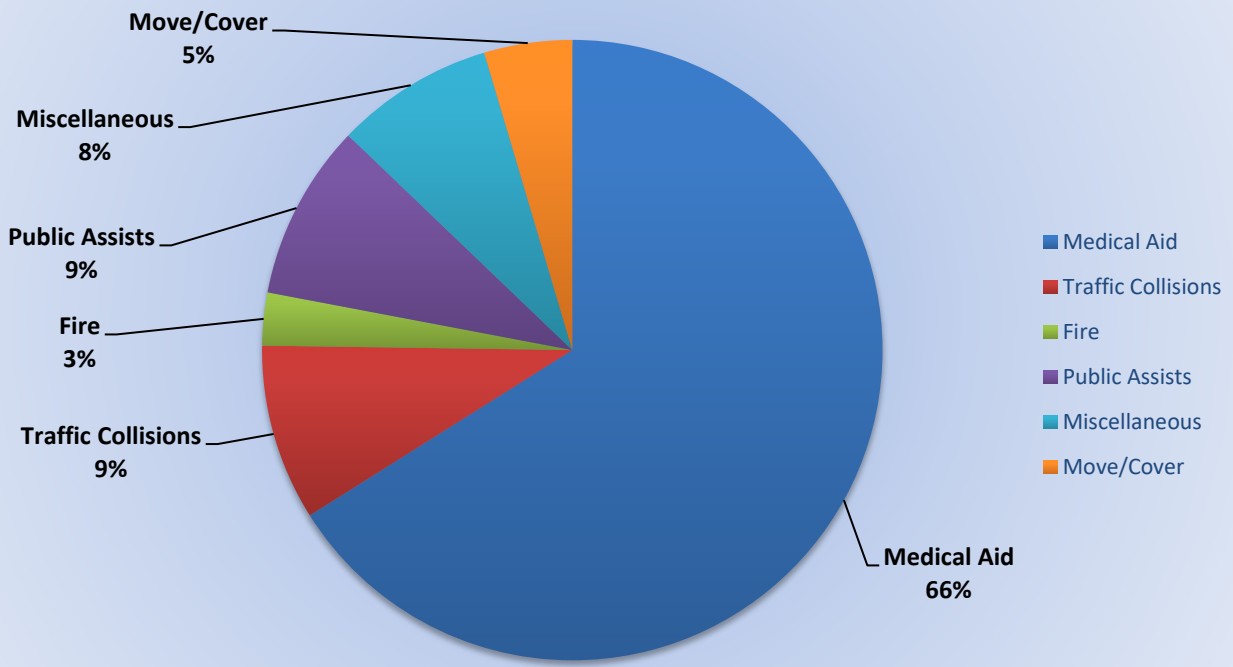
Traffic Collision- 8

Transfer- 1

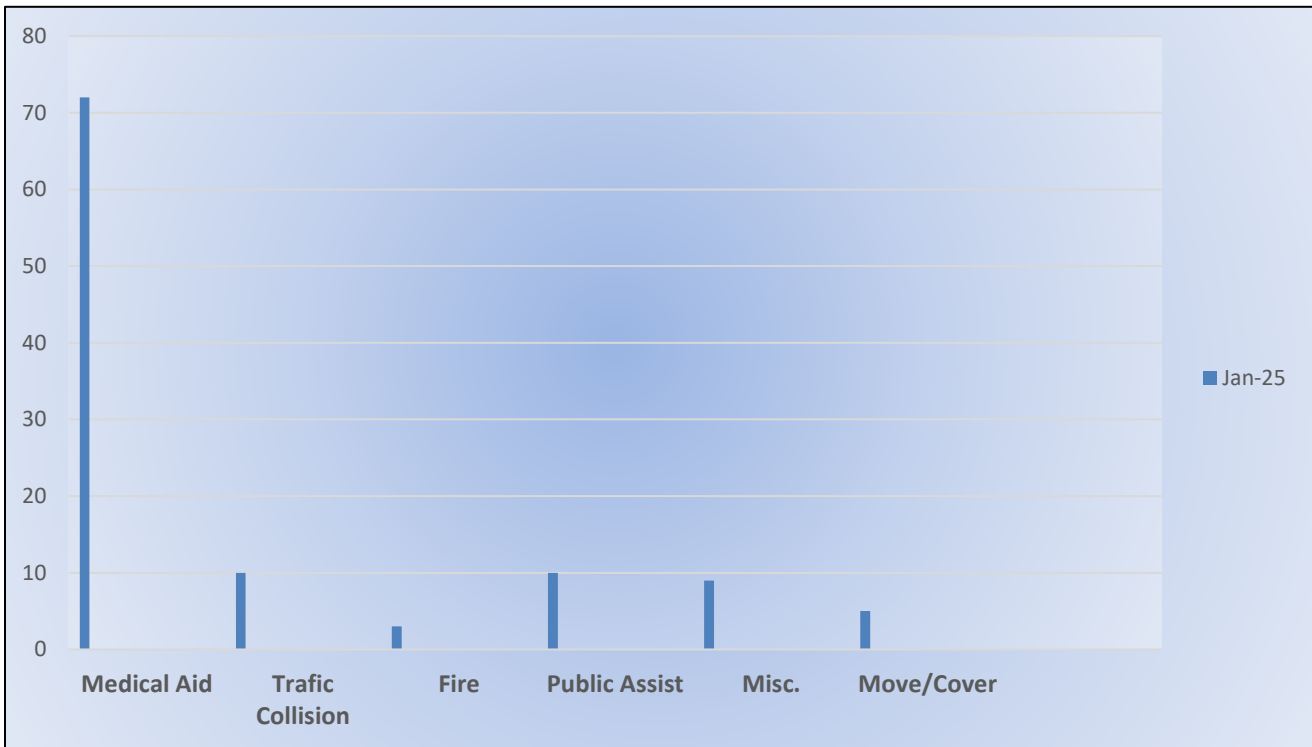
Misc- 4

Move/Cover - 104

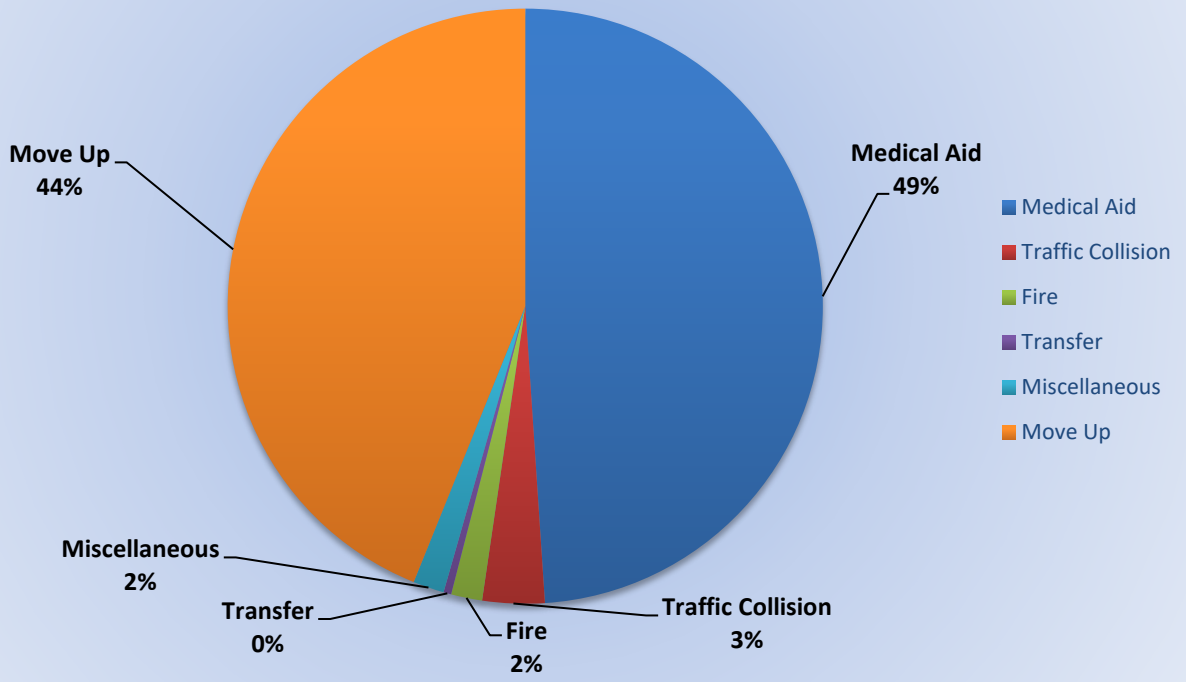
Response Breakdown



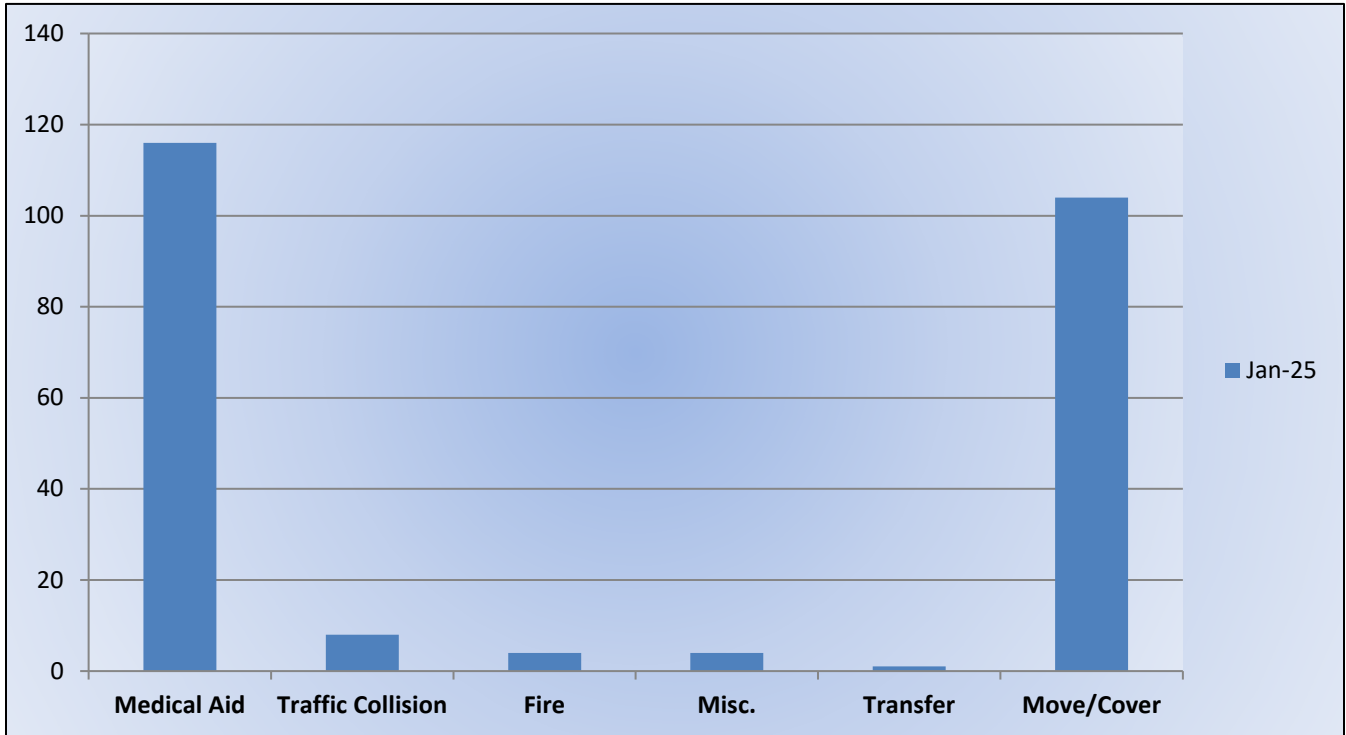
E17 Monthly Statistics Comparison



Response Breakdown



M17 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 19 Run Review January 2025

ENGINE 19: 85 Total Calls

Medical Aid- 50

Fire- 11

Traffic Collision- 7

Public Assist- 7

Misc- 7

Move/Cover -3

MEDIC 19: 259 Total Calls

Medical Aid- 117

Fire- 5

Traffic Collision- 8

Transfer- 2

Misc- 2

Move/Cover – 126



El Dorado County Fire Protection District

Station 25 Run Review January 2025

ENGINE 25: 268 Total Calls

Medical Aid- 186

Fire- 8

Traffic Collision- 14

Public Assist- 24

Misc- 13

Move/Cover - 5

MEDIC 25: 282 Total Calls

Medical Aid- 209

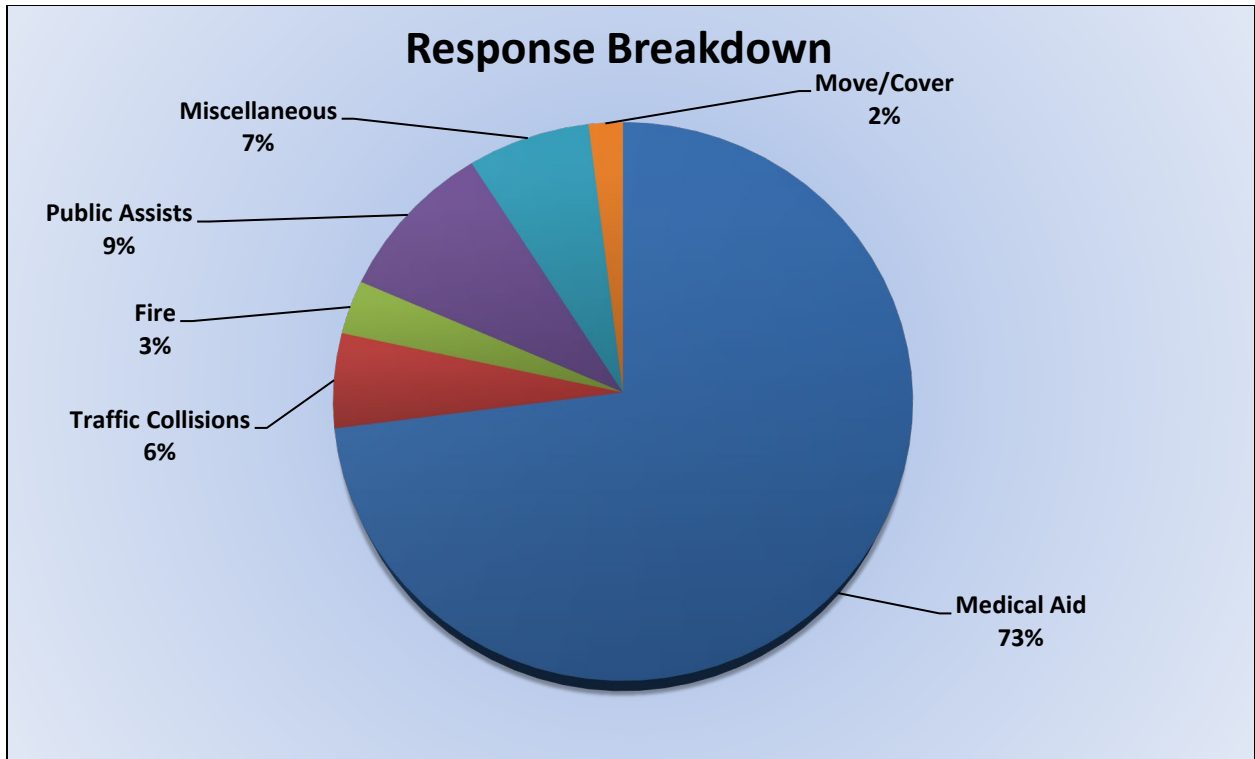
Fire- 4

Traffic Collision- 14

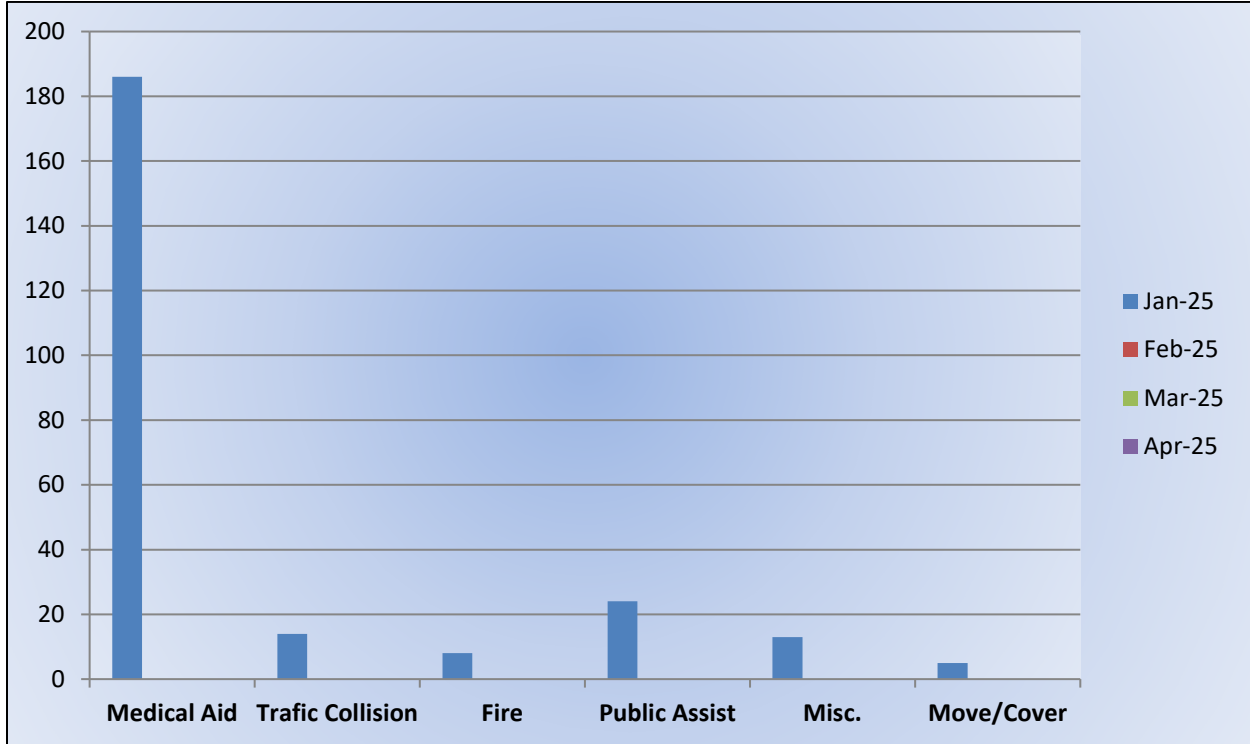
Transfer- 13

Misc- 7

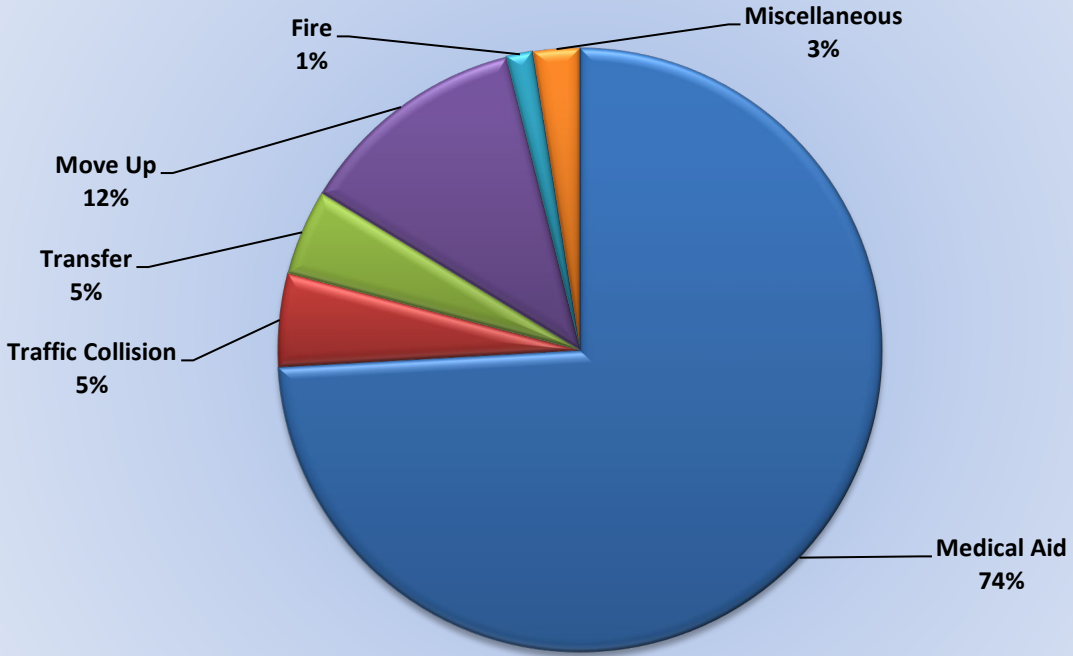
Move/Cover – 35



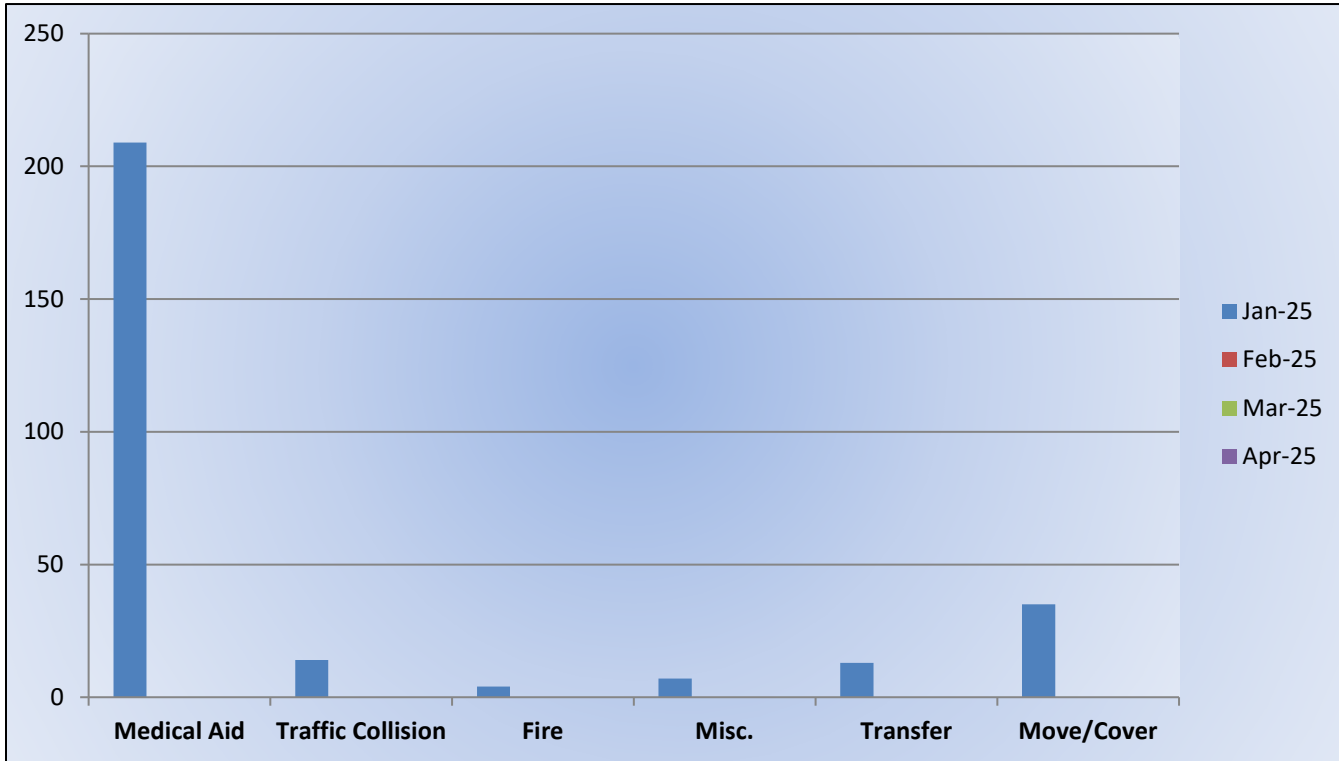
E25 Monthly Statistics Comparison



Response Breakdown



M25 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 28 and Medic 28 Run Review January 2025

ENGINE 28: Total Calls 146

Medical Aid – 94

Fire – 16

Traffic Collision – 21

Public Assist – 5

Misc – 1

Move/Cover – 9

MEDIC 28: Total Calls 316

Medical Aid – 226

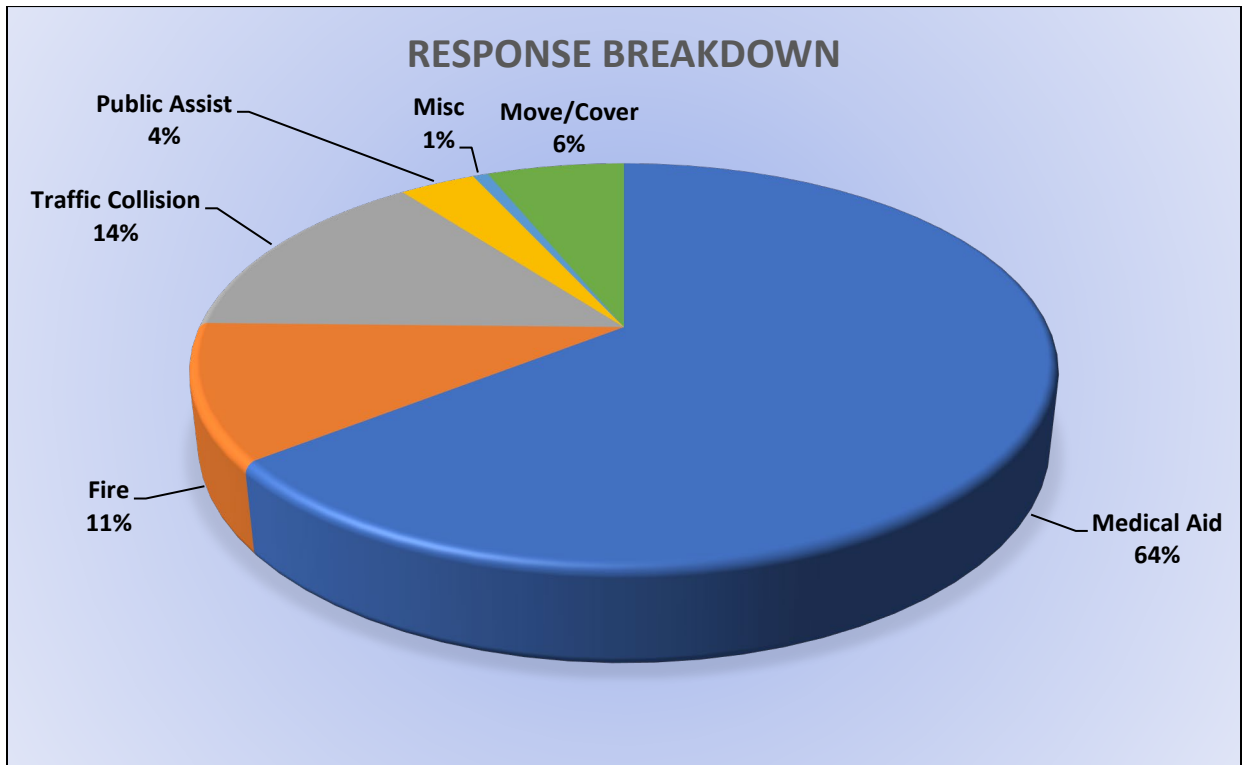
Fire – 2

Traffic Collision – 20

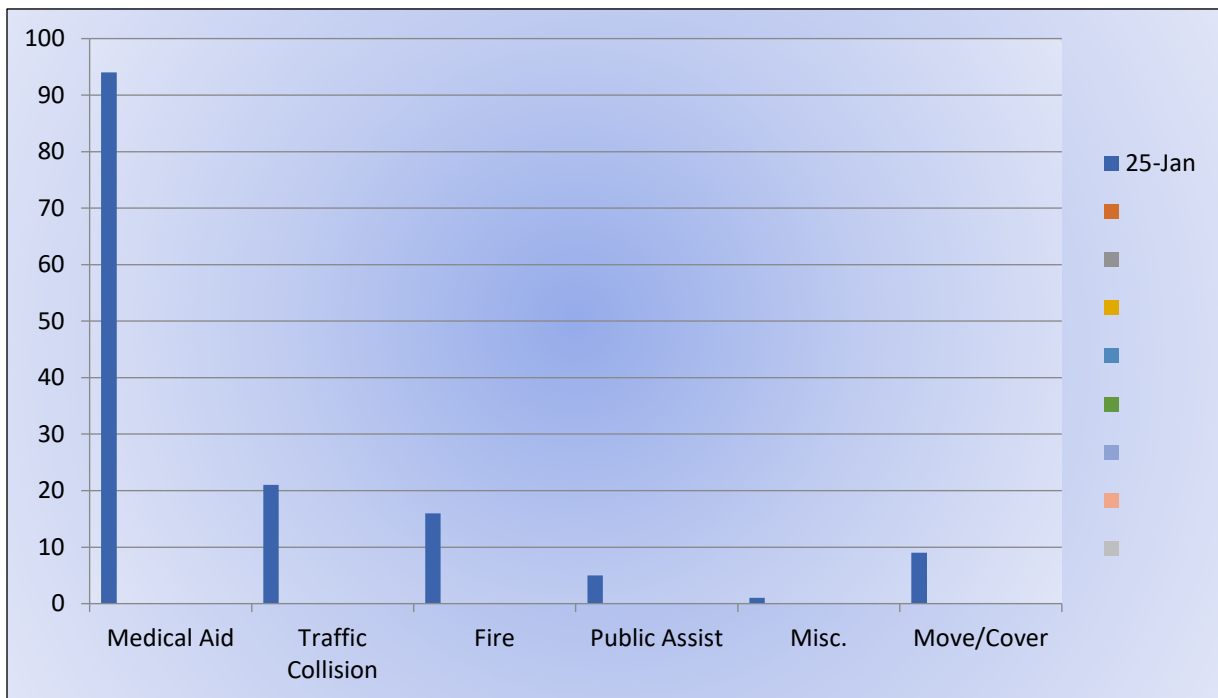
Transfer – 2

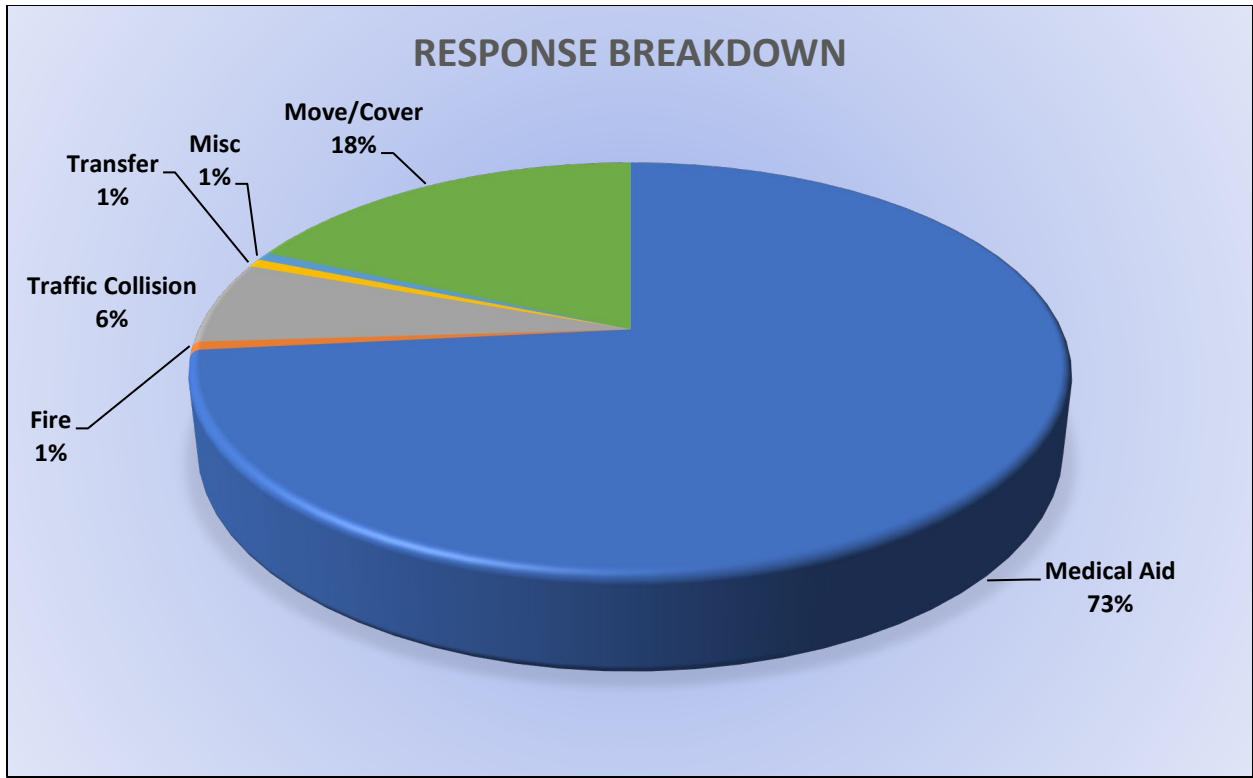
Misc – 2

Move/Cover – 64

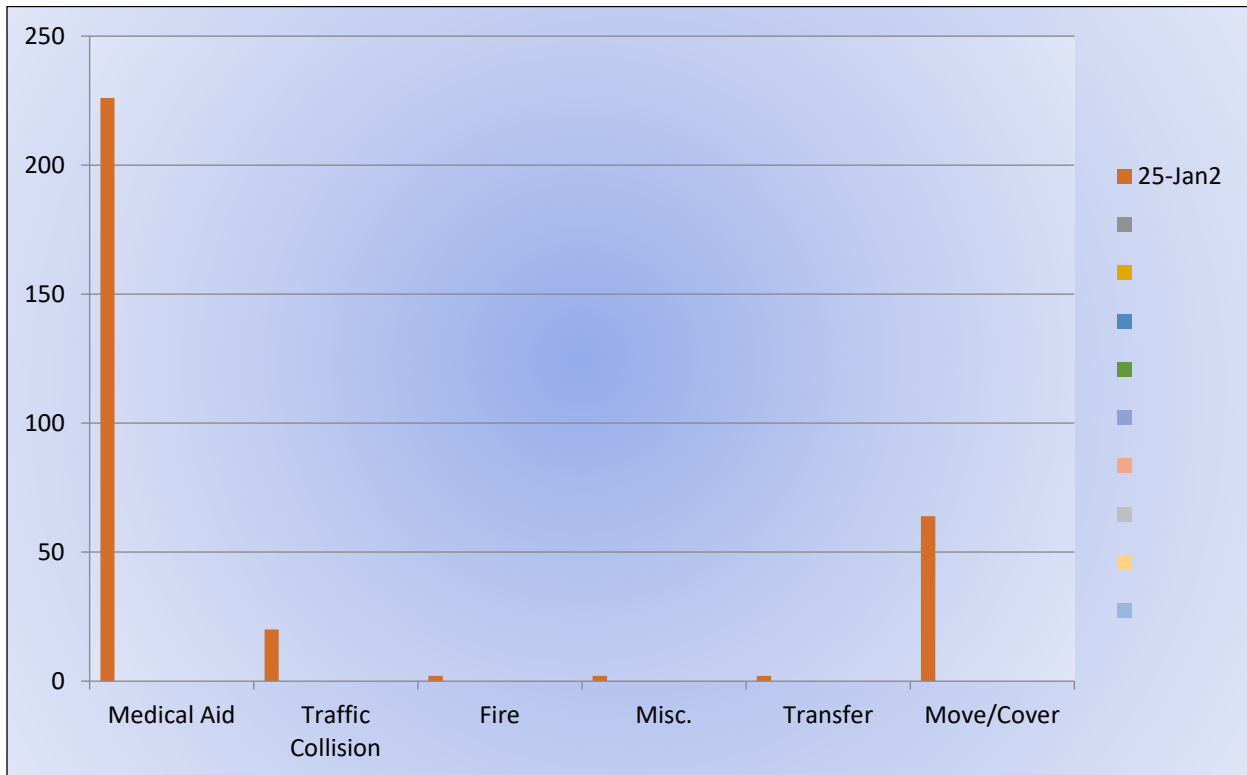


E28 Monthly Statistics Comparison





M28 Monthly Statistics Comparison





El Dorado County Fire Protection District

Station 72 and Medic 49 Run Review January 2025

ENGINE 72: Total Calls 52

Medical Aid – 35

Fire – 6

Traffic Collision – 7

Public Assist – 3

Misc – 1

Move/Cover – 0

MEDIC 49: Total Calls 302

Medical Aid – 232

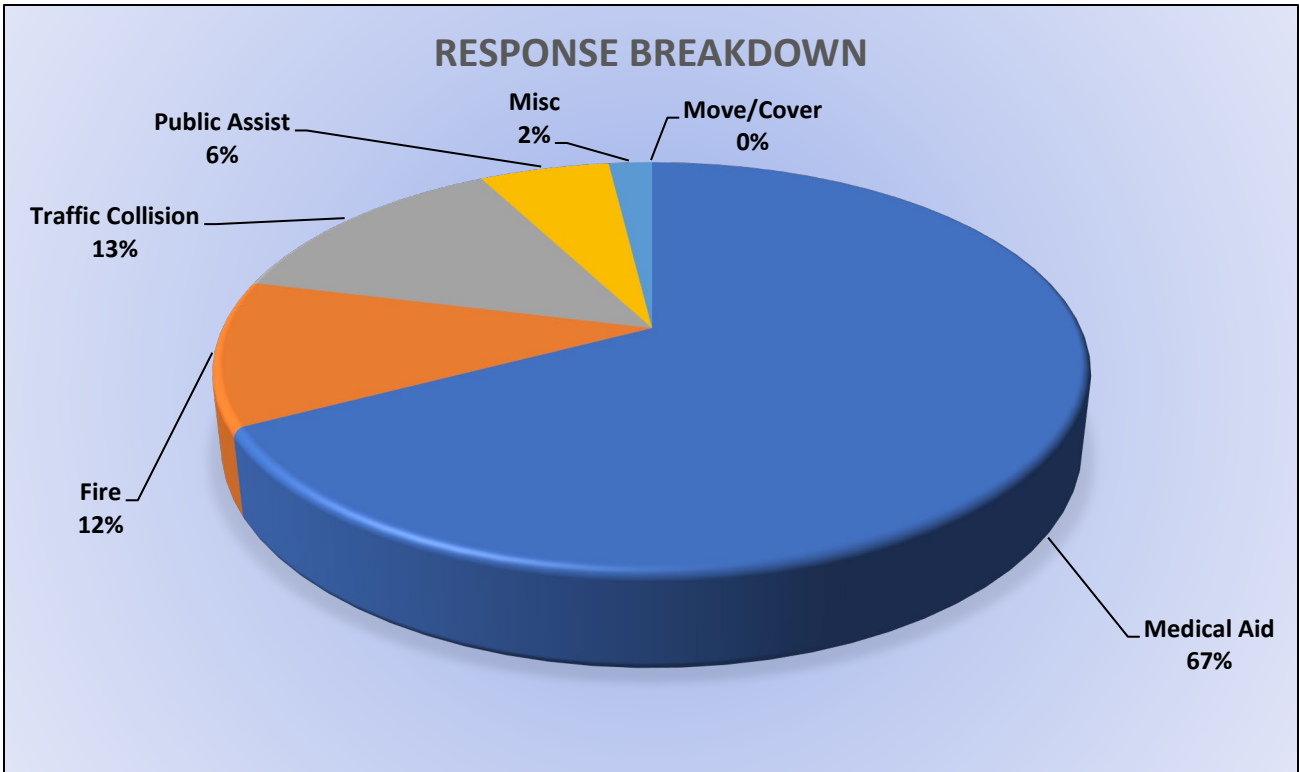
Fire – 6

Traffic Collision – 11

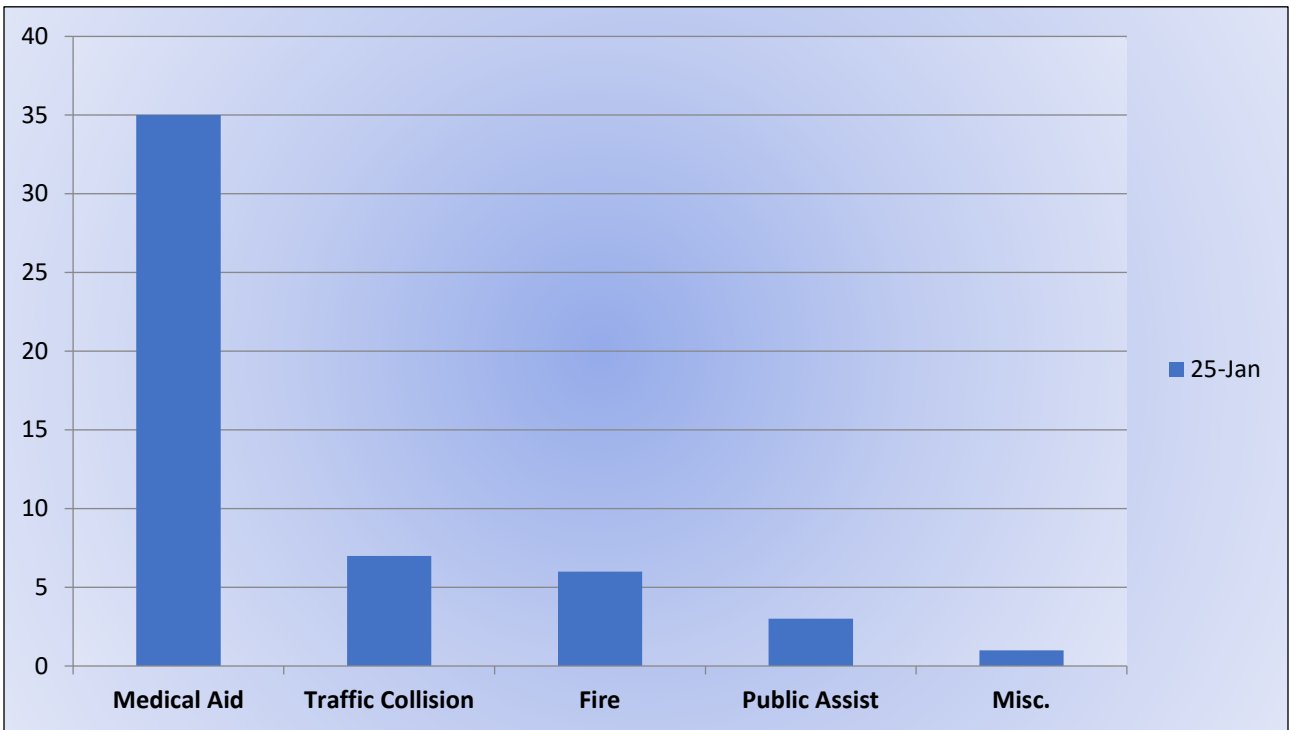
Transfer – 3

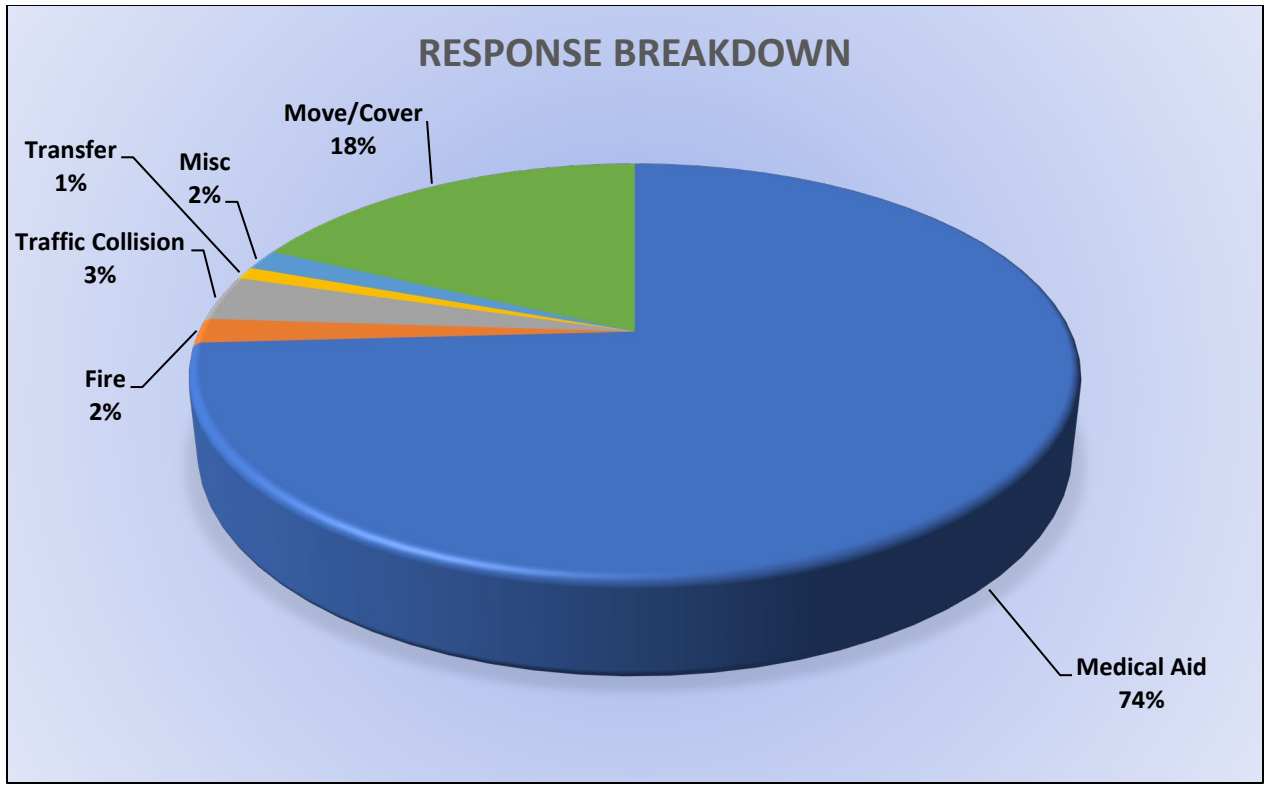
Misc – 1

Move/Cover – 49

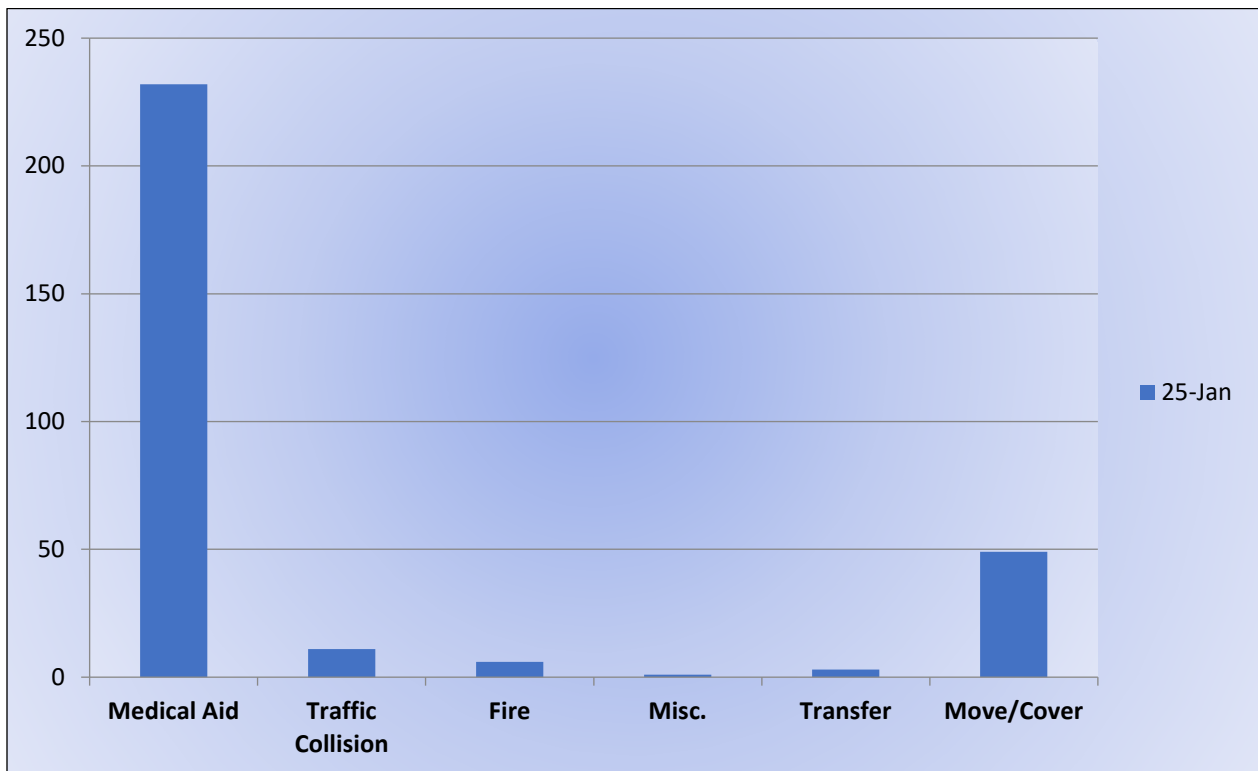


E72 Monthly Statistics Comparison





M49 Monthly Statistics Comparison





Diamond Springs-El Dorado Fire Protection District

501 Pleasant Valley Road, Diamond Springs, CA 95619
Phone (530) 626-3190 | Fax (530) 626-3188 | www.diamondfire.org

Chief Cordero,

I wanted to take this opportunity to commend Engineer Brien Flanigan and Firefighter Caleb Van Patten. I had the honor and pleasure to work with these two extraordinary men during our recent deployment to Southern California as part of Strike Team 4075C. During this deployment we were assigned to the Eaton Fire, and then to the Beaumont Mobilization Center.

Strike Team 4075C deployed on 1/8/25 at 0030, driving through the night and arriving at the incident command post at the Rose Bowl in Pasadena at 0730. Our strike team was immediately deployed to the town of Altadena for structure protection. Throughout the day of January 8th, we fought fire house to house and street to street in some of the most extreme conditions I have personally ever experienced. We continued this throughout the day and all through the night. The next morning when we came off the line we were wet, cold, filthy dirty head to toe, and thoroughly exhausted, mentally, and physically. However, I knew we had laid everything we could on the line, protecting and saving what we could. During those twenty-four hours, Engineer Flanigan and Firefighter Van Patten had exemplified the values of El Dorado County Fire, Professionalism, Respect, Integrity, Dedication, and Excellence. I was beyond proud of our crew and what we had done.

Engineer Flanigan had skillfully operated our engine throughout that first day, providing water, deploying hoses, and fighting fire tirelessly. He did all of this after driving through the night on only a couple hours of sleep. Throughout our deployment Engineer Flanigan ensured the safety of our crew by masterfully operating our engine, driving on mountain roads, urban streets and ensuring our engine was always prepared. His knowledge and skills were on full display day and night, maintaining a calm, professional demeanor during all of this. Engineer Flanigan is a true professional and a master of his craft. I relied heavily on his knowledge, experience, and skills throughout our deployment. Engineer Flanigan demonstrated great leadership skills by showing an eagerness to mentor, accepting assignments, and performing tasks. I would happily and eagerly go on any assignment with Engineer Flanigan again and look forward to working with him in the future.

Firefighter Van Patten was an invaluable member of our engine crew. Though this was his first out of county assignment, Firefighter Van Patten performed exceptionally well. He tirelessly worked throughout our first day and night, fighting fire, protecting, and saving property. Firefighter Van Patten accepted assignments and performed his duties without hesitation while providing for safety. His attitude was continuously upbeat and positive during the long hours and days. Firefighter Van Patten's skills and attitude were outstanding in every situation. I was very proud to have Firefighter Van Patten as a member of our engine crew and would proudly and happily have him as a crewmember anytime.

Two weeks is a long time to be in a fire engine with people, sleeping in sleep trailers, eating in camp and everything else that comes along with strike team assignments, but I would gladly do it again with these two.

Respectfully,

Spencer Morgan
Captain/Paramedic 49B
Diamond Springs/El Dorado Fire Protection District