



**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

AGENDA

**2850 Fair Lane Ct., Building "C"
Placerville, CA 95667**

May 16, 2013

3:00 P.M. Closed Session

4:00 P.M. Open Session

Acting Fire Chief, Michael Hardy

**Mark Brunton, Chair (Div. 1)
Dennis Thomas (Div. 2)
Mark Johnson (Div. 3)**

**Chris Swarbrick (Div. 4)
Ed Courtial (Div. 5)**

3:00 P.M. CLOSED SESSION

- A. Conference with Legal Counsel – Existing Litigation pursuant to subdivision (a) of Government Code Section 54956.9 : DFEH Complaint # 26550-23275-R. EEOC # 37A-2013-2013-C, Calfee v. El Dorado County Fire Protection District.
- B. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits (non-safety) pursuant to Government Code Section 54957.6

4:00 P.M. OPEN SESSION

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **PLEDGE OF ALLEGIANCE:**
4. **APPROVE AGENDA:**
5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: April 18, 2013 Regular Board Meeting

B. Claim Payments/Deposits

<u>District Claims:</u>	<u>JPA Claims:</u>	<u>Deposits:</u>
\$89,950.81	\$42,341.14	\$574,326.70
\$165,936.29	\$6,994.75	\$5,002.34
\$27,077.61		
\$103,775.47		

6. **PUBLIC COMMENT:**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

7. **REPORT OF ACTION TAKEN IN CLOSED SESSION:**

- A. Conference with Legal Counsel – Existing Litigation pursuant to subdivision (a) of Government Code Section 54956.9: DFEH Complaint # 26550-23275-R. EEOC # 37A-2013-2013-C, Calfee v. El Dorado County Fire Protection District.
- B. Meeting with designated representatives of the El Dorado County Fire Protection District regarding employee salaries, salary schedules, and/or other compensation in the form of fringe benefits (non-safety) pursuant to Government Code Section 54957.6

8. **DEPARTMENTAL MATTERS:**

- A. Authorize Board Chair to contract on behalf of the District for Legal Services, up to a maximum expenditure of \$10,000, in situations where the District's general counsel has declared a conflict of interest, is unavailable to represent the District or elects not to represent the District in a particular matter.
- B. Vehicle Maintenance Agreement with the Placerville Union School District.
- C. Amendment of Agreement for Fire Protection Services between the El Dorado County Fire Protection District and the Shingle Springs Band of Miwok Indians.
- D. CAL FIRE RFP Update
- E. Fire Chief Succession Plan
 - Discussion

9. **COMMITTEE REPORTS:**

- A. Facilities & Equipment (Johnson/Brunton)
- B. Fire Prevention (Johnson/Swarbrick)

- C. El Dorado County Emergency Services Authority-JPA (Swarbrick/Thomas-alternate)
- D. Human Resources (Thomas/Courtial)
- E. Budget and Finance (Thomas/Courtial)
- F. Revenue Research Committee (Courtial/Brunton)

10. CORRESPONDENCE AND COMMUNICATION:

- Thank you letter to firefighters Jamie Preston and Jason Baldwin
- Fire Engine Response Statistics
- Medic Unit Response Statistics

11. FIRE CHIEF'S REPORT:

12. BOARD COMMENTS:

13. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, June 20, 2013,
2850 Fair Lane Court, Building C, Placerville, CA 95667

14. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, then please contact Acting Fire Chief Michael Hardy by telephone at 530-644-9630 or by fax 530-644-9636. Request must be made as early as possible and at least one full business day before the start of the meeting.

**EL DORADO COUNTY FIRE PROTECTION DISTRICT
BOARD MEETING**

**MINUTES
April 18, 2013**

2850 Fair Lane Ct., Building "C"
Placerville, CA 95667
3:00 P.M. Closed Session
4:00 P.M. Open Session

3:00 P.M. CLOSED SESSION

- A. Conference with Legal Counsel – Existing Litigation pursuant to subdivision (a) of Government Code Section 54956.9 (two cases): DFEH Complaint # 26550-23275-R. EEOC # 37A-2013-2013-C, Calfee v. El Dorado County Fire Protection District; and Workers Compensation Appeals Board Case # ADJ8660775 Lacher v. El Dorado County Fire Protection District.

- B. Conference with Legal Counsel – Anticipated Litigation Significant Exposure to litigation pursuant to subdivision (b) of Section 54956.9 Cima v. El Dorado County Fire Protection District.

4:00 P.M. OPEN SESSION

1. CALL TO ORDER:

Director Brunton called the meeting to order at 4:15 P.M.

2. ROLL CALL:

Present: Swarbrick, Brunton, Johnson
Absent: Courtial, Thomas

3. PLEDGE OF ALLEGIANCE:

Pledge of Allegiance was recited.

4. APPROVE AGENDA:

It was moved by Director Swarbrick and seconded by Director Johnson to approve the agenda as presented. The motion was passed by the following vote:

Ayes: Swarbrick, Brunton, Johnson
Noes: None
Absent: Courtial, Thomas

5. **CONSENT CALENDAR:**

(All items approved on a single vote except those pulled for individual discussion and action).

A. Minutes: March 21, 2013 Regular Board Meeting

B. Claim Payments/Deposits

<u>District Claims:</u>	<u>JPA Claims:</u>	<u>Deposits:</u>
\$ 97,733.65	\$ 6,007.26	\$ 8,118.00
\$ 101,362.58	\$ 6,076.32	\$24,984.58
\$ 103,415.83		

It was moved by Director Johnson and seconded by Director Swarbrick to approve the Consent Calendar as presented. The motion was passed by the following vote:

Ayes: Swarbrick, Brunton, Johnson,
Noes: None
Absent: Courtial, Thomas

6. **PUBLIC COMMENT**

(Any person wishing to address the Board on any item that is not on the agenda may do so at this time. Public comments are limited to five minutes per person).

Curt Weidmer
Rich Krek

7. **REPORT OF ACTION TAKEN IN CLOSED SESSION:**

A. Conference with Legal Counsel – Existing Litigation pursuant to subdivision (a) of Government Code Section 54956.9 (two cases): DFEH Complaint # 26550-23275-R. EEOC # 37A-2013-2013-C, Calfee v. El Dorado County Fire Protection District; and Workers Compensation Appeals Board Case # ADJ8660775 Lacher v. El Dorado County Fire Protection District.

In the case of Lacher v. El Dorado County Fire Protection District, the District has reached a final settlement agreement where by Lacher has retired from the District and dismissed the Workers Compensation case.

The settlement was approved by a unanimous decision of the Board at the March 21, 2013 meeting and finalized on April 2, 2013.

- B. Conference with Legal Counsel – Anticipated Litigation Significant Exposure to litigation pursuant to subdivision (b) of Section 54956.9 Cima v. El Dorado County Fire Protection District.

No Action Taken

8. **DEPARTMENTAL MATTERS:**

- A. Approval of JPA Fiscal Year 2013/2014 Budget

It was moved by Director Johnson and seconded by Director Swarbrick to approve the JPA Fiscal Year 2013/2014 Budget as submitted. The motion was passed by the following vote:

Ayes: Swarbrick, Johnson, Brunton
Noes: None
Absent: Courtial, Thomas

- B. CAL FIRE Request for Proposal

- Discussion

- C. Fire Chief Succession Plan

- Discussion

- D. Awarding of Tribal Gaming Grant

It was moved by Director Johnson and seconded by Director Swarbrick to approve staffs recommendation to purchase the ATV from Placerville Polaris in the amount of \$26,807.79 with the awarded Tribal Gaming Grant. The motion was passed by the following vote:

Ayes: Swarbrick, Johnson, Brunton
Noes: None
Absent: Courtial, Thomas

9. **COMMITTEE REPORTS:**

- A. Facilities & Equipment (Johnson/Brunton)

Chief Hardy reported the District received a request to purchase one of the surplus SUVs from Jim Ward.

- B. Fire Prevention (Johnson/Swarbrick)

No Report

C. El Dorado County Emergency Services Authority-JPA (Swarbrick)
(Thomas-alternate)

Chief Hardy reported the JPA is still running at a deficit. Chief Hardy reported there was a meeting to put together an RFI (request for information) from CAL FIRE. The draft proposal was submitted to the board on April 15, 2013 and was not passed. Chief Hardy stated a draft proposal was put together that would be submitted to legal counsel for review.

D. Human Resources (Thomas/Courtial)

Chief Hardy stated Director Thomas wanted to remind the Board that the non-safety MOU expired March 30, 2013. Chief Hardy stated Director Thomas will make contact with the non-safety group representatives to start negotiations.

E. Budget and Finance (Thomas/Courtial)

No Report

F. Revenue Research Committee (Courtial/Brunton)

No Report

10. **CORRESPONDENCE AND COMMUNICATION:**

- Fire Engine Response Statistics
- Medic Unit Response Statistics

11. **CHIEF OFFICERS QUARTERLY REPORTS:**

12. **FIRE CHIEF'S REPORT:**

Chief Hardy reported on a river accident that Division Chief Pott responded to that received national news. Chief Hardy stated the District recently filled the Fire Prevention Specialist position with firefighter/paramedic Brandon McKay. Chief Hardy reported the District is currently in the process of testing for Division Chief with two applicants; Paul Lohan and Gerry Durnall. Chief Hardy reported the District is currently working on a second floater position. This position will come from removing the firefighter/paramedic from 72 and replacing the position with a apprentice firefighter. The District has currently hired two new apprentice firefighters. Chief Hardy stated that three Captain/Paramedics have volunteered to move out to 72 to maintain the Districts ALS presence. The three Captains are Paul Dutch, Steve Adams and Jason Lindberg. Chief Hardy stated the District is also looking to hire an additional four apprentice firefighters. Chief Hardy reported the District has submitted three personnel to EMS for EMS recognition; Captain Paul Lohan, Firefighter/Paramedic Scott Smith and Firefighter/Paramedic Josh Huffman.

Chief Hardy stated he attended a LAFCO presentation on the state of the County Fire Districts. Chief Hardy reported on the League of Fire Boards.

13. BOARD COMMENTS:

Swarbrick: Director Swarbrick thanked the crews for their hard work and for staying faithful.

Johnson: No Comment

Courtial: Absent

Thomas: Absent

Brunton: No Comment

14. FUTURE AGENDA ITEMS:

Next regularly scheduled Board Meeting, May 16, 2013
2850 Fair Lane Court, Building C, Placerville, CA 95667

Fire Chief Succession Plan

- 15. ADJOURNMENT:** *At 5:15 P.M. it was moved by Director Johnson and seconded by Director Swarbrick to adjourn the meeting. All in favor.*

**EL DORADO COUNTY FIRE
FINANCE REPORT**

1. Fire Operations Budget Summary
2. Ambulance Operations Budget Summary
3. Claims Submitted for Payment
 - \$89,950.81
 - \$165,936.29
 - \$27,077.61
 - \$103,775.47
4. Invoices/Transfers/Journal Entries
 - Invoices – IT Services
 - Journal Entry – Transfer Employee Health Insurance Contributions
5. Deposits
 - \$574,326.70
 - \$5,002.34
6. Ambulance / JPA Claims
 - \$42,341.14
 - \$6,994.75

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Fire Operations Budget Summary 2012-2013

July 1, 2012 Through April 31, 2013 - 83% Expended

Sub	Revenues / Sources	Budget 2012-2013	Revenue 2012-2013	Over or (Under) Budget	Percentage Collected
	<i>Carry-over funds from previous year</i>				
1	Fund Balance/Carryover			\$0.00	0%
2	Reserves/Encumbrance	\$1,440,856.00	\$0.00	(\$1,440,856.00)	0%
	<i>Property Tax</i>				
100	Property Taxes-Secured (current year)	\$7,071,114.00	\$6,775,400.00	(\$295,714.00)	96%
101	Property Taxes - ERAF rebate	\$0.00	\$0.00	\$0.00	0%
110	Property Taxes-Unsecured (current)	\$154,196.00	\$145,527.00	(\$8,669.00)	94%
140	Supplemental Property Taxes-Current	\$0.00	(\$6,006.00)	(\$6,006.00)	
820	State Homeowners Property Tax Relief	\$81,547.00	\$69,035.00	(\$12,512.00)	85%
	<i>Prior Years Property Taxes</i>				
120	Property Taxes-Prior Secured	\$0.00	(\$7,833.00)	(\$7,833.00)	
130	Property Taxes-Prior Unsecured	\$6,134.00	\$3,183.00	(\$2,951.00)	52%
150	Supplemental Property Taxes-Prior	\$17,000.00	\$8,588.00	(\$8,412.00)	51%
360	Taxes-Penalties	\$9,000.00	\$6,451.00	(\$2,549.00)	72%
	<i>Voter Approved Special Taxes</i>				
175	Direct Assessment	\$614,945.00	\$502,621.00	(\$12,424.00)	98%
1310	Fire Suppression (Shingle Springs)	\$265,570.75	\$254,770.00	(\$10,800.75)	96%
	<i>Other Fees & Service Reimbursements</i>				
381	Federal/State Reimbursements	\$172,155.78	\$212,779.15	\$40,623.37	124%
400	Interest	\$2,500.00	(\$1,436.00)	(\$3,936.00)	-57%
1401	Plan Check Fees & Permit Fees	\$50,000.00	\$21,808.00	(\$28,194.00)	44%
1403	Development Fees Trust Fund	\$58,965.68		(\$58,965.68)	0%
4304	Ambulance Administrative Fee (1696)	\$90,000.00	\$85,000.00	(\$5,000.00)	94%
1940	Miscellaneous	\$25,000.00	\$18,870.00	(\$6,130.00)	75%
1947	Insurance Refund	\$0.00	\$4,905.00	\$4,905.00	
1207	Shingle Springs Rancheria	\$546,977.81	\$574,327.00	\$27,349.19	105%
	Total Revenue	\$10,505,962.02	\$8,667,887.15	(\$1,838,074.87)	82.50%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Fire Operations Budget Summary 2012-2013

July 1, 2012 Through April 31, 2013 - 83% Expended

Sub	Salaries & Benefits Expenditures / Uses - Class I	Budget 2012-2013	Expended 2012-2013	(Over) or Under Budget	Percentage Expended
3000	Salaries and Wages	\$3,945,442.11	\$3,479,342.00	\$466,100.11	88%
3001	Directors/Apprentice FF	\$340,320.00	\$201,943.00	\$138,377.00	59%
3002	Overtime	\$849,000.00	\$758,814.00	\$90,186.00	89%
3004	Other Compensation	\$216,300.00	\$117,943.00	\$98,357.00	55%
3020	Retirement System (Paid & Volunteer Personnel)	\$1,456,069.41	\$1,270,972.00	\$185,097.41	87%
3021	QASDI	\$24,000.00	\$13,503.00	\$10,497.00	56%
3022	Medicare	\$78,512.54	\$64,952.00	\$13,560.54	83%
3040	Health & Dental	\$1,606,000.00	\$1,518,616.00	\$87,384.00	95%
3041	Unemployment Insurance	\$20,000.00	\$0.00	\$20,000.00	0%
3042	Long Term Disability & Volunteer Program	\$18,850.00	\$16,833.00	\$2,017.00	89%
3044	Vision	\$11,820.00	\$9,058.00	\$2,762.00	77%
3089	Workman's Compensation Insurance	\$875,000.00	\$377,656.00	(\$2,656.00)	101%
	Total	\$8,941,314.06	\$7,829,632.00	\$1,111,682.06	87.57%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Fire Operations Budget Summary 2012-2013

July 1, 2012 Through April 31, 2013 - 83% Expended

Sub	Expenditures / Uses: Class II	Budget 2012-2013	Expended 2012-2013	(Over) or Under Budget	Percentage Expended
4021	Safety Equipment	\$5,000.00	\$4,269.00	\$731.00	85%
4022	Uniforms	\$6,250.00	\$1,135.00	\$5,115.00	18%
4040	Communications	\$144,000.00	\$89,066.00	\$54,934.00	62%
4060	Food	\$3,500.00	\$1,097.61	\$2,402.39	31%
4080	Warehouse Expenses	\$20,000.00	\$9,179.00	\$10,821.00	46%
4085	Refuse Disposal	\$19,000.00	\$9,975.00	\$9,025.00	53%
4100	Insurance Premiums	\$76,500.00	\$76,984.80	(\$484.80)	101%
4140	Maintenance - Equipment	\$6,250.00	\$3,206.00	\$5,044.00	39%
4142	Maintenance - Radios	\$4,000.00	\$1,369.00	\$2,611.00	35%
4145	Maintenance - Equipment Parts	\$3,500.00	\$715.78	\$2,784.22	20%
4160	Maintenance - Vehicles	\$45,000.00	\$18,583.00	\$26,417.00	41%
4162	Maintenance - Vehicle Supplies	\$62,500.00	\$28,504.00	\$22,996.00	56%
4164	Maintenance - Tires & tubes	\$20,000.00	\$19,812.45	\$187.55	99%
4180	Maintenance - Buildings & Improvements	\$15,000.00	\$3,475.13	\$11,524.87	23%
4197	Building Supplies	\$31,000.00	\$5,924.00	\$25,076.00	19%
4220	Memberships	\$13,735.00	\$9,000.00	\$4,735.00	66%
4260	Office Expense	\$7,200.00	\$5,238.00	\$1,964.00	73%
4281	Postage	\$3,000.00	\$1,711.00	\$1,289.00	57%
4283	Subscriptions	\$1,000.00	\$0.00	\$1,000.00	0%
4300	Professional & Specialized Services	\$115,191.91	\$140,431.23	(\$25,239.32)	122%
4324	Medical, Dental, & Lab Services	\$20,000.00	\$240.00	\$19,760.00	1%
4400	Publications & Legal Notices	\$750.00	\$142.10	\$607.90	19%
4420	Rent & Leases Equipment	\$20,000.00	\$16,458.00	\$3,542.00	82%
4440	Rents & Leases	\$0.00	\$2,640.66	(\$2,640.66)	
4461	Minor Equipment	\$7,250.00	\$3,759.00	\$3,491.00	52%
4500	Special Departmental Expense	\$7,750.00	\$536.00	\$7,214.00	7%
4603	Educational Training	\$17,100.00	\$547.21	\$16,552.79	3%
4607	Fire & Safety Supplies	\$7,000.00	\$0.00	\$7,000.00	0%
4629	Software License	\$30,525.00	\$9,806.24	\$20,718.76	32%
4640	Staff Development	\$7,500.00	\$4,821.00	\$2,679.00	64%
4600	Transportation & Travel	\$2,500.00	\$416.00	\$2,084.00	17%
4606	Fuel Purchase - Bulk	\$140,000.00	\$81,228.00	\$58,772.00	58%
4620	Utilities	\$85,000.00	\$65,909.00	\$19,091.00	78%
	Total	\$939,001.91	\$617,197.21	\$321,804.70	66%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Fire Operations Budget Summary 2012-2013

July 1, 2012 Through April 31, 2013 - 83% Expended

Sub	Expenditures: Class III	Budget 2012-2013	Expended 2012-2013	(Over) or Under Budget	Percentage Expended
5100	Interest Payment for Station 28	\$0.00	\$38,836.08	-\$38,836.08	0%
6060	Retirement/Interest of Other Long Term Debt	\$265,570.05	\$89,203.82	\$166,366.23	37%
6142	Audit Findings	\$400,000.00	\$400,000.00	\$0.00	100%
	Total	\$665,570.05	\$538,039.90	-\$127,530.15	81%
Sub	Fixed Assets - Class IV	Budget 2012-2013	Expended 2012-2013	(Over) or Under Budget	Percentage Expended
6020	Fixed Assets	\$10,000.00	\$0.00	\$10,000.00	0%
6040	Fixed Assets - Apparatus/Equipment	\$12,500.00	\$2,670.67	\$9,829.33	21%
6042	Fixed Assets - Computer Systems	\$12,500.00	\$5,616.52	\$6,883.48	45%
	Total	\$35,000.00	\$8,287.19	-\$26,712.81	24%

EL DORADO COUNTY FIRE PROTECTION DISTRICT

Fire Operations Budget Summary 2012-2013

July 1, 2012 Through April 31, 2013 - 83% Expended

	Budget 2012-2013	Expended 2012-2013	Over or (Under) Budget	Percentage Collected
On-going & One-time Sources	\$10,580,886.02	\$6,667,887.15	(\$1,838,074.87)	82%
Expenditures: Class III				
Class I: Salaries/Benefits	\$8,941,314.06	\$7,829,632.00	\$1,111,682.06	88%
Class II: Service & Supplies	\$939,001.91	\$617,197.21	\$321,804.70	66%
Class III: Long Term Debt	\$665,570.05	\$538,039.90	\$127,530.15	81%
Class IV: Fixed Assets	\$35,000.00	\$8,287.19	\$26,712.81	24%
TOTALS	\$10,580,886.02	\$8,393,156.30	\$1,587,297.22	85%

EL DORADO COUNTY FIRE DISTRICT
Ambulance Operations Budget 2012-2013
July 1, 2012 to April 30, 2013 - 83% Expended

Sub	Salaries and Benefits	Budget 2012-2013	Expenditures 2012-2013	Over or (Under) Budget	Percentage Expended
3000	Regular Employees	\$ 2,142,000.00	\$ 1,726,301.00	\$ (415,699.00)	81%
3001	Temporary Help	\$ 20,000.00	\$ 6,780.00	\$ (13,220.00)	34%
3002	Overtime	\$ 615,000.00	\$ 340,338.00	\$ (274,662.00)	55%
3004	Other Compensation	\$ 19,600.00	\$ 9,144.00	\$ (10,456.00)	47%
3020	Retirement	\$ 780,000.00	\$ 643,647.00	\$ (136,353.00)	83%
3021	Social Security	\$ 1,000.00	\$ 438.00	\$ (562.00)	0%
3022	Medicare	\$ 38,000.00	\$ 30,586.00	\$ (7,414.00)	80%
3040	Health & Dental Insurance	\$ 448,200.00	\$ 395,983.00	\$ (52,217.00)	88%
3042	Disability	\$ 6,000.00	\$ 6,202.00	\$ 202.00	103%
3044	Vision	\$ 6,500.00	\$ 4,424.00	\$ (2,076.00)	68%
3060	Workers Compensation	\$ 150,000.00	\$ 114,714.00	\$ (35,286.00)	76%
	Total	\$ 4,226,300.00	\$ 3,278,557.00	\$ (947,743.00)	78%

EL DORADO COUNTY FIRE DISTRICT
Ambulance Operations Budget 2012-2013
July 1, 2012 to April 30, 2013 - 83% Expended

Sub	Services and Supplies	Budget 2012-2013	Expenditures 2012-2013	Over or (Under) Budget	Percentage Expended
4020	Clothing	\$ 27,500.00	\$ 2,381.00	\$ (25,119.00)	9%
4040	Communications	\$ 10,625.00	\$ 549.00	\$ (10,076.00)	5%
4060	In-service Food	\$ 500.00	\$ 17.18	\$ (482.82)	3%
4080	Household Expenses	\$ 3,750.00	\$ 1,875.00	\$ (1,875.00)	50%
4140	Equipment Maintenance	\$ 6,250.00	\$ 280.00	\$ (5,970.00)	4%
4142	Radio Maintenance	\$ 1,875.00	\$ 330.00	\$ (1,545.00)	18%
4160	Vehicle Maintenance	\$ 78,750.00	\$ 27,914.00	\$ (50,836.00)	35%
4164	Vehicle Maint: Tires/Tubes	\$ 15,000.00	\$ 14,367.30	\$ (632.70)	
4200	Medical Supplies	\$ 187,500.00	\$ 99,131.00	\$ (88,369.00)	53%
4220	Membership	\$ 2,750.00	\$ -	\$ (2,750.00)	0%
4260	Office Supplies	\$ 3,125.00	\$ 1,575.00	\$ (1,550.00)	50%
4300	Professional Services	\$ 5,000.00	\$ -	\$ (5,000.00)	0%
4461	Minor Equipment	\$ 2,625.00	\$ 1,305.00	\$ (1,320.00)	50%

EL DORADO COUNTY FIRE DISTRICT
Ambulance Operations Budget 2012-2013
July 1, 2012 to April 30, 2013 - 83% Expended

Sub	Services and Supplies	Budget 2012-2013	Expenditures 2012-2013	Over or (Under) Budget	Percentage Expended
4540	Staff Development	\$ 18,000.00	\$ 1,601.75	\$ (16,398.25)	0%
4600	Transportation & Travel	\$ 2,800.00	\$ 43.00	\$ (2,757.00)	2%
4606	Fuel	\$ 72,500.00	\$ 72,728.00	\$ 228.00	100%
4620	Utilities	\$ 26,250.00	\$ 13,125.00	\$ (13,125.00)	50%
	Total	\$ 464,800.00	\$ 237,222.23	\$ (227,577.77)	51%
4304	Administration Fees	\$ 90,000.00	\$ 85,000.00	\$ (5,000.00)	94%
	Total	\$ 90,000.00	\$ 85,000.00	\$ (5,000.00)	94%
	Budget Totals	\$ 4,781,100.00	\$ 3,600,779.23	\$ (1,180,320.77)	75%

Vouchers #1 Payables Interface CV1
(Permanent Vendors) - Outside District

District Name: **El Dorado County Fire Dist**

Record: _____ Number _____ Interfaced By _____ Batch Date _____

Date: 4-1-2013
Prepared: _____ Copied By _____ Copy Date _____

By: **Sheryl Calfee**
Contact Phone: 530-644-9630 # 104
Scanned By _____ Scan Date _____

File Name: 04 2012-13 4-1-2013 Fire Bills
Audited By _____ Audit Date _____

US Mail: _____
Return to District _____
Call for pickup: Sheryl 644-9630

Document Total: \$ **89,950.81**

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW:

HEREBY CERTIFY THAT THE ARTICLES OR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES.

Authorizing: *Sheryl Calfee* Date: *3/20/13*

Line Num	Trans Code	Index Code	Sub Object	User Code	Amount	Description	Vendor Number	Vendor Suffix	Single Check	Vendor Name
1	210	856100	3040		\$ 60,664.72	EDCF Retires Health Benefits EDC Fee July 2013	023600	01		ALL Health Benefits Trst. C/O Mtd America
2	210	856100	4040		\$ 2,888.72	EDCF Inv. 000004170588 FebMarch 2013	000392	22		A T AT Cabinet
3	210	856100	4197		\$ 41.46	EDCF Inv. 30794 Plyment. Parts	006375	01		Air Exchange, Inc.
4	210	856100	4540		\$ 47.00	EDCF Reimbursement EMT Recort	701122	01		Branagh, Rick
5	210	856100	4145		\$ 157.96	EDCF Inv. 88167 Lawn Mower ST-72	019664	01		Carrino Outdoor Power
6	210	856100	4145		\$ 11.59	EDCF Inv. 85410 Recall Spring E-19	019664	01		Carrino Outdoor Power
7	210	856100	4145		\$ 18.24	EDCF Inv. 87886 Chain Saw Parts E-25	019664	01		Carrino Outdoor Power
8	210	856100	4140		\$ 20.00	EDCF Inv. 24438 Shearson Chain E-21	024481	01		Carrino Power Tool
9	210	856100	4506		\$ 43.64	EDCF Inv. 576574 Fuel March - Toyota	500321	01		Chevron/Texaco
10	210	856100	4040		\$ 127.43	EDCF Acct 8156600510102843	015053	01		Comcast
11	210	856100	4180		\$ 285.00	EDCF Inv. 813-328 Cleaned Drain Line St-74	014879	01		Confort Plumbing Inc
12	210	856100	4820		\$ 81.87	EDCF St-28 Landscape	000307	01		El Dorado Irrigation District
13	210	856100	4620		\$ 463.64	EDCF St-28 Water/Sever	000307	01		El Dorado Irrigation District
14	210	856100	4806		\$ 2,592.83	EDCF Inv. 113145 Fuel March 2013	500361	01		Hunt & Sons, Inc.
15	210	856100	4140		\$ 25.30	EDCF Inv. 1261086-00 Head Gasket Post Check	004442	01		L.N. Curtis & Sons, Inc.
16	210	856100	4140		\$ 133.30	EDCF Inv. 1260186-00Tic Battery	004442	01		L.N. Curtis & Sons, Inc.
17	210	856100	4620		\$ 51.13	EDCF St-16	000395	03		Pacific Gas & Electric, Inc.
18	210	856100	4620		\$ 588.57	EDCF St-28	000395	03		Pacific Gas & Electric, Inc.
19	210	856100	4620		\$ 235.87	EDCF St-74	000395	03		Pacific Gas & Electric, Inc.
20	210	856100	4620		\$ 412.83	EDCF St-25	000395	03		Pacific Gas & Electric, Inc.
21	210	856100	4620		\$ 11.54	EDCF St-15	000395	03		Pacific Gas & Electric, Inc.
22	210	856100	4620		\$ 17.45	EDCF St-27	000395	03		Pacific Gas & Electric, Inc.
23	210	856100	4620		\$ 453.87	EDCF St-17	000395	03		Pacific Gas & Electric, Inc.
24	210	856100	4620		\$ 738.66	EDCF St-21	000395	03		Pacific Gas & Electric, Inc.
25	210	856100	4620		\$ 251.21	EDCF St-19	000395	03		Pacific Gas & Electric, Inc.
26	210	856100	3042		\$ 216.60	EDCF Acct 100221410001 District LTD April 2013	018873	02		Principal Financial Group
27	210	872000	3042		\$ 142.50	EDCF Acct 100221410001 JPA LTD April 2013	018873	02		Principal Financial Group
28	210	856100	4180		\$ 375.00	EDCF Inv. 5886 Sepsic Tank Pumping St-17	000439	01		Sweet Septic System, Inc.
29	210	856100	4040		\$ 485.12	EDCF Inv. 9701621787 Cell Service FebMarch 2013	003946	09		Verizon Wireless

Vouchers #1 Payables Invarsa CV1 (Permanent Vendors) - Outside District

District Name: **El Dorado County Fire Dist**

Record: **Number** **Invoiced By** **Batch Date**

US Mail:

Return to District:

Call for pickup: **Sheryl 644-9630**

Document Total: **\$ 185,936.29**

Date: **4-15-2013** Copied By: **Copy Date**

Prepared By: **Sheryl Caiffee** Scanned By: **Scan Date**

Contact Phone: **530-644-9630 # 104**

File Name: **65 2012-13 4-15-2013 Fire Bills** Audited By: **Audit Date**

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW

I HEREBY CERTIFY THAT THE ARTICLES OR SERVICES DESCRIBED BY THE INVOICES ATTACHED AND LISTED BELOW WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PROOF CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES:

Authorizing Signature: *Sheryl Caiffee* Date: **3/14/13**

Line Num	Trans Code	Index Code	Sub Object	User Code	Description	Amount	Vendor Number	Vendor Suffix	Date	Single Check	Vendor Name
1	210	856100	4606		EDCF Inv. 30669 Fuel March 2013	\$ 407.03	501163	01			Dawson Oil Company
2	210	856100	4085		EDCF St-28	\$ 147.35	000131	04			El Dorado Disposal
3	210	856100	4085		EDCF St-25	\$ 196.04	000131	04			El Dorado Disposal
4	210	856100	4085		EDCF St-21	\$ 125.76	000131	04			El Dorado Disposal
5	210	856100	4085		EDCF St-17	\$ 145.18	000131	04			El Dorado Disposal
6	210	856100	4085		EDCF St-19	\$ 88.63	000131	04			El Dorado Disposal
7	210	856100	4085		EDCF St-23	\$ 125.76	000131	04			El Dorado Disposal
8	210	856100	3060		EDCF Inv. FASIS-2013-0650 Fourth Quarter Premium	\$ 92,334.00	007597	01			FASIS
9	210	856100	4606		EDCF Inv. 116672 Fuel March 2013	\$ 2,118.09	500351	01			Hurt & Sons, Inc.
10	210	856100	4540		EDCF Reimbursement PALS/ACLs Recert.	\$ 410.00	017606	01			McKay, Brandon
11	210	856100	4620		EDCF St-24	\$ 22.27	000396	03			Pacific Gas & Electric, Inc.
12	210	856100	4620		EDCF St-23	\$ 28.08	000396	03			Pacific Gas & Electric, Inc.
13	210	856100	4197		EDCF Inv. 71985 Supplies 7705	\$ 8.63	002180	01			Pleasant Valley Ace, Inc.
14	210	856100	4197		EDCF Inv. 71989 Supplies 7705	\$ 10.49	002180	01			Pleasant Valley Ace, Inc.
15	210	856100	4197		EDCF Inv. 72042 Supplies St-23	\$ 13.03	002180	01			Pleasant Valley Ace, Inc.
16	210	856100	4506		EDCF Fuel March 2013	\$ 429.31	002181	01			Pleasant Valley True Value
17	210	856100	4197		EDCF Inv. A42485 Supplies	\$ 12.88	002182	01			Pollock Pipes True Value
18	210	856100	4197		EDCF Inv. A427855 Supplies St-17	\$ 32.21	002182	01			Pollock Pipes True Value
19	210	856100	4620		EDCF St-74	\$ 56.00	002147	01			Rimrock Water Company
20	210	856100	4420		EDCF St-74	\$ 5.91	002147	01			Rimrock Water Company
21	210	856100	4162		EDCF Invoices March 2013	\$ 890.73	000372	06			Riebsch
22	210	856100	4085		EDCF St-74	\$ 89.20	001018	02			Sierra Disposal
23	210	856100	4085		EDCF St-72	\$ 89.20	001018	02			Sierra Disposal
24	210	856100	4260		EDCF Inv. 2594130-0 Warehouse Supplies	\$ 204.82	008219	01			Sierra Office Supply & Printing
25	210	856100	4021		EDCF Reimbursement Duty Books	\$ 250.00	018599	01			Shepard, Lucas
26	210	856100	4640		EDCF Reimbursement PALS Cert	\$ 165.00	018599	01			Shepard, Lucas
27	210	856100	4540		EDCF Reimbursement ACLS Cert	\$ 155.00	018599	01			Shepard, Lucas
28	210	856100	4540		EDCF Reimbursement ACLS Test Book	\$ 45.00	018599	01			Shepard, Lucas
29	210	856100	4540		EDCF Reimbursement IMLS Cert	\$ 325.00	018599	01			Shepard, Lucas
30	210	856100	4540		EDCF Reimbursement Paramedic Recert	\$ 200.00	018599	01			Shepard, Lucas

Signatures:

Line Num	Trans Code	Index Code	Sub Object	User Code	Amount	Description	Vendor Number	Vendor Suffix	Single Check	Vendor Name
31	210	856100	4022		\$ 6.24	EDCF Pklt - Collar Brass Vanilrk	003264	01		US Bank
32	210	856100	4261		\$ 15.96	EDCF Calfee - Postage	003264	01		US Bank
33	210	856100	4261		\$ 100.00	EDCF Callers - Postage	003264	01		US Bank
34	210	856100	4197		\$ 118.18	EDCF Taylor - Garbage Disposal St-19	003264	01		US Bank
35	210	856100	4606		\$ 463.44	EDCF Engine 21 - Fuel March 2013	003264	01		US Bank
36	210	856100	4606		\$ 129.00	EDCF Engine 26 - Fuel March 2013	003264	01		US Bank
37	210	856100	4600		\$ 5.00	EDCF Carders - Fasttrak Violation M-17	003264	01		US Bank
38	210	856100	4600		\$ 57.90	EDCF Carders - Batteries E-74	003264	01		US Bank
39	210	856100	4461		\$ 16.47	EDCF Carders - USB Charger M-28 & 228	003264	01		US Bank
40	210	856100	4606		\$ 224.14	EDCF Carders - Blue Def JFA	003264	01		US Bank
41	210	856100	4261		\$ 15.99	EDCF Freazzan - Postage	003264	01		US Bank
42	210	856100	4080		\$ 32.78	EDCF Inv. 28254 Handle	003264	01		US Bank
43	210	856100	4420		\$ 1,097.42	EDCF Inv. 226942994 Copy Machine Lease April/May	003264	01		West Coast Janitorial
44	210	856100	4620		\$ 25.93	EDCF Rancho Del Sol	003264	01		US Bank
45	210	856100	4620		\$ 280.00	EDCF St-23	003995	03		Pacific Gas & Electric, Inc.
46	210	856100	4620		\$ 131.91	EDCF Inv. 301029796 Acct 201071808 St-72	003995	03		Pacific Gas & Electric, Inc.
47	210	856100	4620		\$ 892.63	EDCF Inv. 301029787 Acct 201071810 St-19	002203	02		Amerigas, Inc.
48	210	856100	4620		\$ (403.44)	EDCF Credit St-19	002203	02		Amerigas, Inc.
49	210	856100	4620		\$ 70.20	EDCF Inv. 301029789 Acct 201071810 Tank St-19	002203	02		Amerigas, Inc.
50	210	856100	4620		\$ 347.61	EDCF Inv. 301029791 Acct 201071813 St-74	002203	02		Amerigas, Inc.
51	210	856100	4620		\$ 68.66	EDCF Inv. 301029792 Acct 201071813 Tank St-74	002203	02		Amerigas, Inc.
52	210	856100	4620		\$ 291.59	EDCF Inv. 301029794 Acct 201071819 St-23	002203	02		Amerigas, Inc.
53	210	856100	4620		\$ 451.51	EDCF Inv. 301029795 Acct 201071823 St-16	002203	02		Amerigas, Inc.
54	210	856100	4620		\$ 69.88	EDCF Inv. 301029796 Acct 201071823 Tank St-16	002203	02		Amerigas, Inc.
55	210	856100	4620		\$ 69.88	EDCF Inv. 301029799 Acct 201071828 Tank St-17	002203	02		Amerigas, Inc.
56	210	856100	4620		\$ (25.00)	EDCF Credit St-17	002203	02		Amerigas, Inc.
57	210	856100	4620		\$ 332.92	EDCF Inv. 301023150 Acct 200737467 St-25	002203	02		Amerigas, Inc.
58	210	856100	4620		\$ 424.55	EDCF Inv. 301029790 Acct 201071812 St-26	002203	02		Amerigas, Inc.
59	210	856100	4620		\$ (6.50)	EDCF Credit St-23	002203	02		Amerigas, Inc.
60	210	856100	3040		\$ 60,667.72	EDCF Retiree Benefits EDC Fire	023600	01		ALL Health Benefit Trust CVO Mid America
61	210	856100	4620		\$ 28.00	EDCF St-74	003995	06		Pacific Gas & Electric, Inc.
62	210	856100	4620		\$ 13.70	EDCF St-16	003995	03		Pacific Gas & Electric, Inc.
63	210	856100	4620		\$ 287.11	EDCF St-19	003995	03		Pacific Gas & Electric, Inc.
64	210	856100	4620		\$ 254.56	EDCF Inv. 3016702293 Acct 2010718150 St-21	002203	02		Amerigas, Inc.
65	210	856100	4162		\$ 37.80	EDCF Reimbursement Cheaper St-28	701122	01		Brannagh, Rick
66	210	856100	4140		\$ 15.00	EDCF Inv. 49700 Annual Service	023451	01		Hangtown Fire Control

Vouchers #1 Payables Interface CV1
(Permanent Vendors) - Outside District
District Name: **El Dorado County Fire Dist**

Record: _____ Number _____ Interfaced By: _____ Batch Date _____

Date: 4-22-2013 Copied By: _____ Copy Date _____
Prepared By: Kathleen Freeman Scan: _____
Contact Phone: 530-644-9630 # 104 Scanned By: _____
File Name: 58 2012-13 4-22-2013 Fire Bills Audited By: _____ Audit Date _____

PLEASE INDICATE CHECK DISTRIBUTION METHOD IN THE SPACE BELOW
US Mail:
Return to District
Call for pickup: Sheryl 644-9630
Document Total: \$ 27,077.61

I HEREBY CERTIFY THAT THE ARTICLES OR SERVICES DESCRIBED BY THE INVOICE(S) ATTACHED AND LISTED BELOW WERE NECESSARY FOR USE BY THE DISTRICT AND HAVE BEEN DELIVERED OR PERFORMED AND THAT NO PRIOR CLAIM HAS BEEN PRESENTED FOR SAID ARTICLES OR SERVICES:

Authorizing Signature: *[Signature]* Date: 04/23/2013
Signature: *[Signature]*

Line Num	Trans Code	Index Code	Sub Object	User Code	Amount	Description	Vendor Number	Vendor Suffix	Single Check	Vendor Name
1	210	856100	3040		\$ 2,916.94	EDCF Inv. A965513 April 2013 Premiums	023723	01		American Fidelity Assurance Company
2	210	856100	3040		\$ 2,973.22	EDCF Inv. A979063 May 2013 Premiums	023723	01		American Fidelity Assurance Company
3	210	856100	4021		\$ 250.00	EDCF Inv. 1091(INV004348 Duty Boots Mike Carrabek	009139	01		Sacramento Uniforms, Inc.
4	210	856100	4040		\$ 2,864.74	EDCF Inv. 000004254091 Feb/March 2013	000392	22		A T & T Cabinet
5	210	856100	4140		\$ 59.90	EDCF Reimbursement for Life Box Batteries	701122	01		Branaugh, Rick
6	210	856100	4162		\$ 46.63	EDCF Inv. S. 12241 Low Coolant Sensor	003044	01		Burton's Fire Inc
7	210	856100	4162		\$ 60.16	EDCF Inv. S. 13144 Throttle Cable	003044	01		Burton's Fire Inc
8	210	856100	4162		\$ 63.31	EDCF Inv. S. 13984 Throttle Cable WT-74	003044	01		Burton's Fire Inc
9	210	856100	4500		\$ 9.45	EDCF Inv. SOP34455 Dmision Chief Test Material	004945	01		GPS Human Resources
10	210	856100	4500		\$ 340.20	EDCF Inv. SOP34452 Division Chief Test Material	004945	01		GPS Human Resources
11	210	856100	4180		\$ 133.00	EDCF Inv. C19-317 Service Call St-74	014879	01		Confort Plumbing Inc
12	210	856100	4180		\$ 292.00	EDCF Inv. B19-395 Service Call St-17	014879	01		Confort Plumbing Inc
13	210	856100	4140		\$ 20.00	EDCF Inv. 24749 Chain Sharpen	024431	01		Carnino Power Tool
14	210	856100	4162		\$ 347.52	EDCF Inv. 1235032 Elec. Throttle E-23	004331	01		Capital Clutch And Brake, Inc.
16	210	856100	4162		\$ 986.42	EDCF Inv. 1238553 Brake Drums E-74	004331	01		Capital Clutch And Brake, Inc.
16	210	856100	4140		\$ 9.15	EDCF Inv. 24941 Filter Cap E-21	024431	01		Carnino Power Tool
17	210	856100	4040		\$ 127.43	EDCF Acct 8155600510102943 April/May 2013	015058	01		Comcast
18	210	856100	4040		\$ 10.55	EDCF Acct 8155600520004352 St-25	015058	01		Comcast
19	210	856100	4162		\$ 1,177.04	EDCF Inv. 4230640062 Rear Leaf Springs E-25	000601	01		Dartoni's
20	210	856100	4620		\$ 58.68	EDCF St-15	000307	01		El Dorado Irrigation District
21	210	856100	4197		\$ 220.84	EDCF Inv. 8006807711 Towel Roll	503903	01		Hillyard Inc.
22	210	856100	4162		\$ 12.90	EDCF Inv. 0492491 Misc. Pipe E-19	004401	01		Hangtown Hardware, Inc.
23	210	856100	4506		\$ 2,858.97	EDCF Inv. 120543 Fuel April 13	500351	01		Hunt & Sons, Inc.
24	210	856100	4021		\$ 238.15	EDCF Inv. 1264434-00 Duty Boots	004442	01		L.N. Curtis & Sons, Inc.
25	210	856100	4145		\$ 405.00	EDCF Inv. 1268082-00 TIC Batteries for E-23/E-25	004442	01		L.N. Curtis & Sons, Inc.
28	210	856100	4540		\$ 200.00	EDCF Reimbursement for Paramedic Renewal	019209	01		McMahon, Ryan

INVOICE



El Dorado County Fire Protection District

DATE: APRIL 2013

4040 Carson Road
PO Box 807
Camino, CA 95709

530-644-9630
530-644-9636 (Fax)

BILL TO JPA
480 Locust Rd.
Diamond Springs, CA 95619

RE:

DATE	DESCRIPTION	BALANCE	AMOUNT		
April 2013	IT - MDC Reimbursement for April 2013 18 Hours @ \$65.00 hr. - See attached		\$1,170.00		
CURRENT	1-30 DAYS PAST DUE	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	OVER 90 DAYS PAST DUE	AMOUNT DUE
					\$1,170.00

REMITTANCE
<i>Invoice</i>
<i>Date</i>
<i>Amount Due</i>
<i>Amount Enclosed</i>

JOURNAL ENTRY

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	117,489.06
NUMBER OF LINES	4
TRANSACTION CODE TOTAL *	1666
DATE	05/09/13

Kathleen Feeman 644-9630

JOURNAL ENTRY PREPARED BY: AND PHONE NUMBER (REQUIRED)

DEPARTMENT AUTHORIZATION

A JOURNAL ENTRY MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN ODD AND EVEN NUMBERED TRANSACTION CODE. TRUST FUND TRANSACTIONS MUST USE A 7 DIGIT INDEX CODE. REVENUE SUB OBJECTS ARE: 0100 THRU 2100. EXPENDITURE SUB OBJECTS ARE: 3000 THRU 9011. THE FOLLOWING TRANSACTION CODES DO NOT ALLOW GENERAL LEDGER ENTRIES

* 401 = DECREASE CASH IN A TRUST FUND * 431 = INCREASE EXPENDITURES
 * 402 = INCREASE CASH IN A TRUST FUND * 432 = DECREASE EXPENDITURES

S F X	TRANS CODE NO. *	(R)	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	GENERAL LEDGER	DESCRIPTION (50 CHARACTERS MAX.)
1	401		8966105			49,454.07		Trsfr Employee Health Ins. Contributions-District PP1-7
2	432		856100		3040	49,454.07		Trsfr Employee Health Ins. Contributions-District PP1-7
3	401		8966105			9,290.46		Trsfr Employee Health Ins. Contributions-JPA PP1-7
4	432		856200		3040	9,290.46		Trsfr Employee Health Ins. Contributions-JPA PP1-7
5								
6								
7								
8								
9								
10								
11								
12								
13								

DETAILED DESCRIPTION Transferring Employee Health Insurance Contributions from Cafeteria Plan back into both District and JPA Operating Budgets

**EL DORADO COUNTY
DEPOSIT PERMIT**

TREASURER HAS RECEIVED A DEPOSIT FROM

EL DORADO CO. FIRE DISTRICT

DEPARTMENT OR AGENCY NAME

DATE 4-8-2013

BY Sheryl Carver
644-5630

ON ACCOUNT OF:

EL DORADO COUNTY FIRE DISTRICT

P.O. BOX 807 / 4040 CARSON ROAD

CAMINO, CA 95709

DEPOSITOR NUMBER **808561**

DEPARTMENT / VENDOR NUMBER

18 2012-13 4-8-2013 Fire Dist. Deposit

NUMBER OF LINES	19
-----------------	----

TRANS. CODE TOTAL	1,903
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TRANSACTION CODE NUMBER

- * 100 = USE WITH A REVENUE SUB OBJECT (0100 THRU 2100)
- * 101 = USE WITH AN EXPENDITURE SUB OBJECT (3000 THRU 6044)
- * 102 = DEPOSIT INTO A TRUST FUND

COIN	
CURRENCY	
CHECKS	5,002.34
OFF - SITE	
DIRECT DEPOSIT / WIRE	
TOTAL DEPOSIT	\$ 5,002.34

S F X	TRANS CODE NO*	INDEX CODE NUMBER	SUB OBJECT Nbr	USER CODE Nbr	DESCRIPTION (50 CHARACTERS MAX.)	Amount
1	100	858100	1401		TI / Inspection Fee - Karen Hatch	\$ 250.00
2	101	858100	3040		Cobra Vislon April/May/June 2013 - Ryan Bain	\$ 64.08
3	100	856100	1401		Approval Fee - Reuben Carver	\$ 50.00
4	101	856100	4022		Duty Jacket - Jacob Poganaki	\$ 171.50
5	100	856100	1401		Application Fee - Bradley Thompson	\$ 50.00
6	100	858100	1401		App/Inspection/Plan Review Fee - Thomas Sinton	\$ 250.00
7	100	858100	1401		Fireworks Permit Fee - Thaddeus Vineyards	\$ 300.00
8	101	858100	3040		Cobra April/May/June 2013 - Sam Huffman	\$ 583.28
9	100	856100	1940		Engine Coverage Fireworks Show - Thaddeus Vineyard	\$ 100.00
10	100	856100	1401		Plan Check Expedited Fee - Paul Eblen	\$ 280.00
11	100	856100	1401		Flow/ Alarm/Plan Ck Fee - Sierra Building Systems	\$ 500.00
12	100	856100	1940		IT Services - El Dorado Transit	\$ 520.00
13	100	856100	1401		App/Ins/Plan Ck Fee - Med-Dent Construction	\$ 250.00

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 4 19 13

BY [Signature]
DATE 4 19 13

DP#

009920

CERTIFIED INTO THE COUNTY TREASURE
UNDER SECTION 27008 GOVERNMENT CODE

BATCH DATE	
CODED BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASURY / YELLOW - DEPARTMENT / PINK - DEPOSITOR / GOLD - AUDITOR

EL DORADO COUNTY DEPOSIT PERMIT

TREASURER HAS RECEIVED A DEPOSIT FROM

DATE 4-8-2013

EL DORADO CO. FIRE DISTRICT

BY Sherry Calyton

DEPARTMENT OR AGENCY NAME

ON ACCOUNT OF:

DEPOSITOR NUMBER **809561**

**EL DORADO COUNTY FIRE DISTRICT
P.O. BOX 807 / 4040 CARSON ROAD
CAMINO, CA 95709**

18 2012-13 4-8-2013 Fire Dist. Deposit

DEPARTMENT / VENDOR NUMBER

NUMBER OF LINES	
-----------------	--

(See Page 1)

TRANS. CODE TOTAL	
-------------------	--

*TRANSACTION CODE NUMBER *

- * 100 = USE WITH A REVENUE SUB OBJECT (0100 THRU 2100)
- * 101 = USE WITH AN EXPENDITURE SUB OBJECT (3000 THRU 8044)
- * 102 = DEPOSIT INTO A TRUST FUND

COIN	
CURRENCY	
CHECKS	
OFF - SITE	
DIRECT DEPOSIT / WIRE	
TOTAL DEPOSIT	(see Page 1)

S F X	TRANS CODE NO*	INDEX CODE NUMBER	SUB OBJECT Nmbr	USER CODE Nmbr	DESCRIPTION (60 CHARACTERS MAX.)	Amount
14	100	858100	1401		App/Insp/Plan Review Fee - Snowline Engineering	\$ 370.00
15	100	858100	1401		Knox Box Application - SB Martin	\$ 30.00
18	100	858100	1401		Application Fee - Marquee Fire Protection	\$ 60.00
17	100	858100	1940		Fire Recovery Fee - Fire Recovery USA	\$ 348.00
18	100	858100	1947		Glass for Ferrara Pumper Vin:A20527	\$ 60.00
19	100	858100	1947		Glass for HME Pumper Vin:Z19830	\$ 785.50

JOE HARN, C.P.A. AUDITOR / CONTROLLER

C.L. RAFFETY, TREASURER / TAX COLLECTOR

BY [Signature]
DATE 4 19 13

BY [Signature]
DATE 4 19 13

DP#	209926
-----	--------

CERTIFIED INTO THE COUNTY TREASURE
UNDER SECTION 27008 GOVERNMENT CODE

BATCH DATE	
CODED BY	

DISTRIBUTION: WHITE - AUDITOR / GREEN - TREASUREY / YELLOW - DEPARTMENT / PINK - DEPOSITOR / GOLD - AUDITOR



MEMORANDUM

To: Board of Directors
From: Michael Hardy, Acting Fire Chief
Date: May 9, 2013
Subject: Board Authorization for expenditure for outside legal counsel

There are rare situations when general counsel has declared a conflict of interest and is unavailable to represent the District or elects not to represent the District in a particular matter. Please see attached Memorandum from District general counsel, Bill Wright.

In those situations where general counsel has conflicted out it is imperative that the Board Chair be authorized to contract on behalf of the District for legal services, up to a maximum expenditure of \$10,000.

Staff recommends the Board of Directors approve the Board Chair the ability to contract on behalf of the District for legal services, up to a maximum expenditure of \$10,000.

THE WRIGHT LAW OFFICE

Attorneys at Law

2828 Easy Street, Suite 3
Placerville, California 95667

William M. Wright
billofwrights@sbcglobal.net

Carol L. Fallon
clfallon@sbcglobal.net

Voice: (530) 344 - 8096
Fax: (530) 344 - 8098

MEMORANDUM

TO: Board of Directors, El Dorado County Fire Protection District
FROM: William M. Wright
DATE: May 8, 2013
RE: Board Authorization for expenditure for outside legal counsel

As you know, this office serves as general legal counsel to the El Dorado County Fire Protection District.

Occasionally, circumstances arise when this office has a conflict of interest that precludes us from effectively representing the District. At such times, we advise the District of the conflict and the District hires outside counsel for that specific matter. Other situations occasionally arise when this office is unavailable or otherwise elects not to represent the District in a particular matter. On these occasions, the District also must hire outside legal counsel to represent its interests.

Because the above situations may require expeditious action, we recommend that the Board authorize its Chair to contract on behalf of the District for outside legal services without further Board action, up to a maximum of \$10,000. In the event the situation requires services exceeding \$10,000, the matter would come back before the Board for its consideration prior to any authorization of further expense.

Please call if you have any questions.

WMW:cf



MEMORANDUM

To: Board of Directors
From: Michael Hardy, Acting Fire Chief
Date: May 7, 2013
Subject: Vehicle Maintenance Agreement with the Placerville Union School District

The current contract with the Placerville Union School District Transportation Department is due to expire on June 30, 2013.

The El Dorado County Fire Protection District ("EDCFPD") and the Placerville Union School District Transportation Department ("Placerville") wishes to continue the Vehicle Maintenance Agreement for the 2013- 2014 school year. Please see attached Vehicle Maintenance Agreement.

The Agreement would continue a long partnership between the EDCFPD and Placerville where Placerville provides preventative maintenance services, repairs, regular maintenance, tire service, road repair service, record keeping and phone dispatch mechanic services for the District.

The Agreement includes a modest \$1.00 per hour increase from \$63.00 per hour to the proposed rate of \$64.00 per hour.

EDCFPD has been very pleased with the professional, courteous and economical service Placerville has provided to us. It is staffs recommendation for the Board of Directors to approve the annual Vehicle Maintenance Agreement with the Placerville Union School District Transportation Department.

May 1, 2013

El Dorado County Fire District
Michael Hardy, Chief
P.O. Box 807
Camino, CA 95709

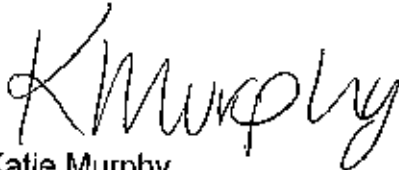
NOTIFICATION OF CONTRACT RENEWAL

This is notification that Placerville Union School District Transportation Department wishes to continue the Vehicle Maintenance Agreement with El Dorado County Fire Protection District for the 2013 – 2014 school year.

If El Dorado County Fire Protection District accepts the notification to continue, El Dorado County Fire Protection District will sign and send new vehicle maintenance agreement to Placerville Union School District by June 15, 2013. We will return a fully signed copy to you for your files.

If you have any questions, please give Jon Lyons or myself a call at 622-6244, Ext. 6610.

Sincerely,

A handwritten signature in black ink that reads "K Murphy". The signature is written in a cursive, flowing style.

Katie Murphy
Transportation Secretary

Enclosure

**PLACERVILLE/EDCFPD
VEHICLE MAINTENANCE AGREEMENT**

Agreement between the Placerville Union School District, hereinafter "Placerville", and the El Dorado County Fire Protection District, hereinafter "EDCFPD", entered into this 1st day of July 2013 through June 30, 2014 at Placerville, California.

RECITALS

WHEREAS, Placerville and EDCFPD mutually desire to provide equipment service for their Districts in the most effective and economical way possible; and

WHEREAS, both Placerville and EDCFPD have thoroughly investigated joint vehicle maintenance service and have found such joint provision to be the most cost effective and efficient method in both Districts; and

WHEREAS, California Education Code Sections 35160 and 39800 et seq. provide authority by which Districts may jointly provide for vehicle maintenance services.

AGREEMENT

NOW THEREFORE, IN CONSIDERATION OF THE ACTS AND PROMISES CONTAINED HEREIN, the parties agree as follows:

1. Sufficient Classified Employees:

Placerville shall employ a sufficient number of classified employees which may include a mechanic for the purpose of repairing and servicing the vehicles of both parties.

2. Services:

Either party may avail itself of the services of the Placerville Transportation facility in accordance with the terms set out herein. All EDCFPD vehicles will be serviced in accordance with the terms set out herein.

Services include, but are not limited to, preventive maintenance service, repairs, regular maintenance, tire service, road repair service, record keeping, and phone support to dispatch mechanic.

A self contained 32' x 60' concrete bus washing area is available by appointment, provided the additional use doesn't interfere with Placerville Transportation's daily operation. Bus wash area complies with storm water regulations.

Occasionally, work may need to be sent to an outside vendor.

EDCFPD shall have the right to park vehicles during non-use periods of time, as long as the parking does not interfere with normal use of the facility. Placerville shall not be held liable for any damage including but not limited to vandalism, which may occur to EDCFPD vehicles when they are parked at the facility.

3. Management:

Upon request parties shall meet from time-to-time to discuss issues and operating procedures by which to provide transportation maintenance services. Maintenance and billing records shall be kept current and made available for inspection.

4. Fuel:

It is agreed and understood that each party shall be responsible for its own fuel and fluid costs.

5. Annual Payment:

EDCFPD shall pay Placerville **\$64.00** per hour of service. Overtime service provided shall be calculated at a rate of one and one-half hours for each hour of services rendered. Hours will be monitored and recorded monthly and available upon request.

Overtime service, except when in an emergency, shall require prior approval from EDCFPD Chief or designee.

6. Additional Expenses:

It is agreed and understood that each party shall be mutually responsible for paying for its own parts, fluids, bus washing supplies, tire maintenance, mechanic's mileage at IRS standard mileage rate, towing expenses, and outside vendor expenses. Parts, fluids and tires will be billed at cost.

7. Time of Payment:

EDCFPD shall pay Placerville on a quarterly basis within 15 days of billing.

Each billing will be for the user hours and all expenses incurred during the billing period.

8. Radios:

It is agreed and understood that each party shall be responsible for employment and maintenance of its own radio system.

9. Liability:

Parties agree to mutually indemnify each other for any liability which arises out of or is related to any claim for damages rising out of or related to this maintenance of servicing of EDCFPD vehicles. It is agreed and understood that such indemnification shall include the cost of defense of any litigation or other legal action that may result.

10. Term/Renewal of Contract:

This Agreement shall be for a period of one year beginning July 1, 2013 and ending June 30, 2014.

Placerville Union School District

El Dorado County Fire Protection District

Eric Bonnicksen
Superintendent

Date

Michael Hardy
EDCFPD Chief

Date



MEMORANDUM

To: Board of Directors
From: Michael Hardy, Acting Fire Chief
Date: May 7, 2013
Subject: Amendment of Agreement for Fire Protection Services between the El Dorado County Fire Protection District and the Shingle Springs Band of Miwok Indians

The current five year agreement between the El Dorado County Fire Protection District ("District") and the Shingle Springs Band of Miwok Indians ("Tribe") is due to expire on June 30, 2013.

The District and the Tribe desire to amend the Agreement and renew the term of the Agreement.

The District and the Tribe agree to renew the term of the Agreement for one (1) additional term or a five (5) year period.

The District and the Tribe agree to amend the funding provided shall be increased in accordance with the California Consumer Price index as published by the State of California, Department of Finance instead of the current 5% flat rate increase.

Please see attached, Amendment of Agreement for Fire Protection Services Between the El Dorado County Fire Protection District and the Shingle Springs Band of Miwok Indians for your review and approval.

Staff recommends approving an additional five (5) year agreement of Fire Protection Services with the Shingle Springs Band of Miwok Indians.

AMENDMENT OF AGREEMENT FOR FIRE PROTECTION SERVICES BETWEEN
THE EL DORADO COUNTY FIRE DISTRICT AND THE
SHINGLE SPRINGS BAND OF MIWOK INDIANS

THIS AMENDMENT OF AGREEMENT FOR FIRE PROTECTION SERVICES BETWEEN THE EL DORADO COUNTY FIRE DISTRICT AND THE SHINGLE SPRINGS BAND OF MIWOK INDIANS ("**Amendment**") is dated May ____, 2013 for purposes of reference only, and is made between the El Dorado County Fire District ("**District**") and the Shingle Springs Band of Miwok Indians, a federally recognized Indian tribe ("**Tribe**").

RECITALS:

A. The District and the Tribe are parties to that certain Agreement for Fire Protection Services Between the El Dorado County Fire District and the Shingle Springs Band of Miwok Indians dated July 30, 2008 ("**Agreement**").

B. The District and the Tribe desire to amend the Agreement to renew the term of the Agreement and revise increases in the contract amount commensurate with the Consumer Price Index.

THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are acknowledged, the District and the Tribe agree as follows:

AGREEMENT:

1. Term. The District and the Tribe agree to renew the term of the Agreement for one (1) additional term or a five (5) year period as outlined in Paragraph D of the Agreement.

2. Funding Increases. Paragraph C shall be amended to read that the funding provided under Paragraph C shall be increased in accordance with the California Consumer Price Index as published by the State of California, Department of Finance instead of a flat 5% rate increase each year in order to account for the economies current economic growth rates.

3. Miscellaneous. Except as amended by this Amendment, all of the other terms and conditions set forth in the Agreement shall remain in full force and effect. This Amendment may be executed in one or more counterparts.

IN WITNESS WHEREOF, the parties have executed and delivered this Agreement as of the date first above written:

EL DORADO COUNTY FIRE DISTRICT

Mark Brunton
Board Chair

Date

EL DORADO COUNTY FIRE DISTRICT

Michael R. Hardy
Acting Fire Chief

Date

SHINGLE SPRINGS BAND OF MIWOK INDIANS

Nicholas Fonseca
Chairman

Date

APPROVED AS TO FORM:

Counsel for El Dorado County
Fire District

Date

AmyAnn Taylor
Counsel for Shingle Springs
Band of Miwok Indians

Date

**AGREEMENT FOR FIRE PROTECTION SERVICES
BETWEEN THE EL DORADO COUNTY FIRE DISTRICT
AND THE SHINGLE SPRINGS BAND OF MIWOK INDIANS**



This Agreement for Fire Protection Services ("Agreement"), is entered into on this 30th day of July, 2008 between the El Dorado County Fire District ("District") and the Shingle Springs Band of Miwok Indians, a federally-recognized Indian tribe (individually "Party", collectively referred to as "Parties"). This Agreement will be effective immediately.

RECITALS

1. Shingle Springs Band of Miwok Indians is a federally- recognized Indian tribe ("the Tribe"), and is the beneficiary of trust land that is owned by the United States, entitled the Shingle Springs Rancheria. This trust land is located within the geographical boundaries of El Dorado County.
2. Pursuant to the Indian Gaming Regulatory Act, 25 U.S.C. ("IGRA") the Tribe may in engage in gaming on its Rancheria in order to promote tribal economic development and self sufficiency and to protect the health and welfare of its members.
3. The Tribe intends to operate a gaming facility pursuant to IGRA which was evaluated under applicable state and federal environmental laws (the "Gaming Project"). The Tribe entered into a tribal-state gaming compact in 1999 with the State of California and has received the needed approval from the National Indian Gaming Commission ("NIGC").
4. The District operates eight (8) fire stations in the areas surrounding the Tribe's Rancheria. District Station 28 is closer to the Rancheria than any other station in the County.
5. The Tribe seeks to contract with the District to provide fire protection services and shall contribute funding to District for providing such fire protection services.
6. The District currently operates Station 28 with a two man engine company 24 hours a day, seven days a week with three different shifts.
7. The District seeks to contract with the Tribe to provide fire protection services and is authorized to under Section 13863 of the California Health and Safety Code to enter into such an agreement.

NOW THEREFORE, the Parties hereby agree as follows:

A. The Tribe shall pay District \$450,000 annually for fire protection services. The initial payments shall be made in two equal installments. The District retains discretion to use the funds in a manner it determines to be the most beneficial for the overall District, including service to the Rancheria. The Tribe shall pay District an additional \$250,000 on or

before August 1, 2009, which will be used solely for the expansion of Station 28.



B. This Agreement only creates a funding mechanism for fire services. Nothing in the Agreement involves any commitment to any specific project which may result in a potentially significant physical impact on the environment. However, the District recognizes that the funding provided by the Tribe is sufficient to increase staffing at Station 28 by one person for each of the three shifts at the station while also accommodating additional personnel and vehicles at Station 28 and, further, that such staffing and accommodation is sufficient to allow the District to properly provide the Tribe with the fire services for which the Parties have contracted.

C. The initial payment by the Tribe shall be made on or before August 1, 2008, prorated for services anticipated during the 2008-2009 fiscal year. The second payment will be paid on January 1, 2009. Thereafter, payments shall be made in advance of June 1 of each succeeding year. The District shall provide Tribe with an invoice reflecting charges for the year, on or about April 15 of each year. The funding provided under this section shall be increased by 5% per year, starting with the June 1, 2009 payment, which shall be \$472,500.

D. Term. The Parties' obligations to perform under this Agreement take effect immediately upon its execution. This Agreement shall have a term of five (5) years, and may be renewed for additional terms as agreed by the Parties.

E. Dispute Resolution. The Parties agree to meet and confer during the terms of this agreement and, upon the request by either Party, to reevaluate the logistical and service needs of the Parties. Modification to the Agreement may be made by mutual written agreement should the Parties determine that costs incurred in providing services to the Rancheria are substantially higher than anticipated, or that modifications are necessary to ensure that the Tribe is receiving adequate services under this Agreement.

F. Termination. This Agreement may be terminated by either party with 60 days written notice, however the Parties will negotiate in good faith pursuant to Section E herein prior to terminating this Agreement.

G. The Tribe acknowledges that a ladder truck will aid in service to the Rancheria and the Red Hawk Casino and related facilities in the future. A ladder truck is estimated to cost approximately one million dollars (\$1,000,000). The parties agree that funding for the ladder truck will not be available during the initial term of this Agreement. Notwithstanding this provision, the Parties shall confer at the end of the second year of this Agreement to determine whether a ladder truck is needed and whether the Tribe will provide any funding to the District for such a purchase.

H. Payment as a Condition Precedent. Full payment by the Tribe, as provided in this MOU shall be a condition precedent to the delivery of service by the DISTRICT.

I. Authority, the undersigned warrant and certify that the signatories to this MOU are each fully authorized to execute this MOU on behalf of and bind the District and its officers, directors, and employees, and the Tribe, its Tribal Council, and Tribal members respectively, and will affix its respective authorizing resolutions to this MOU.



J. General Provisions.

1. No Third Party Beneficiaries. This Agreement is made solely for the benefit of the parties hereto, and no other person or entity is intended to or shall have any rights or benefits hereunder, whether as a third party beneficiary or otherwise.

2. Modification. No provision of this Agreement shall be amended, modified or waived other than by an instrument in writing signed by an authorized representative of the Tribe and the District.

3. Entire Agreement. This Agreement constitutes the entire agreement between the Parties, and supersedes any prior or contemporaneous discussions, representations or agreements, whether written or oral. In the event of any conflict between the provisions of this Agreement and any other agreement between the Tribe or the District, the terms of this Agreement shall control.

4. Governing Law. This Agreement shall be governed by (and thus interpreted in accordance with) the laws and ordinances of the Tribe. In the event there is no applicable law or ordinance of the Tribe, then this Agreement shall be governed by federal law, and in the event no federal law is applicable then this Agreement shall be governed by the laws of the State of California.

5. Severability. In the event any provision(s) of this Agreement is held by a court of competent jurisdiction to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision of this Agreement, and this Agreement shall be construed as if the invalid, illegal or unenforceable provision(s) had never been contained herein. In the event any provision of this Agreement is determined by a court of competent jurisdiction to be invalid, illegal or unenforceable because such provision is excessively broad as to duration, geographical scope, activity or subject, then such provision shall be construed as being limited to the duration, geographical scope, activity or subject that the court deems allowable under the applicable law.

6. No Waiver of Sovereign Immunity. Nothing in this Agreement constitutes, nor shall it be construed as constituting, a waiver of the sovereign immunity of the Tribe, including sovereign immunity from suit.

7. No Third Party Beneficiaries. With the exception of the individual members of the Tribe, this MOU is not intended to, and will not be construed to, confer a benefit or create any right for a third party. The Parties agree no third party,

COPY

with the exception of members of the Tribe, possesses the right or power to bring an action to enforce any of the terms of this MOU.

8. Notices. Any notices required or permitted hereunder shall be in writing and may be personally delivered, or delivered vi the U.S. Postal Service, first class postage prepaid, or by a reputable overnight delivery service (such as U.S. Express Mail, Priority Mail, Federal Express, UPS, or DHL), addressed as follows or to such other place as each Party may designate by subsequent written notice to each other:

For the Tribe:
Chairperson
Shingle Springs Rancheria Band of Indians
5281 Honpie Road
Placerville, CA 95667

For the District:
Fire Chief
El Dorado County Fire Protection District
P.O. Box 807
Camino, CA 95709

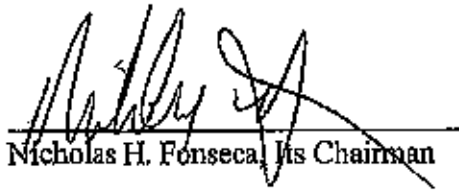
9. Rule of Construction. No provision of this MOU shall be interpreted or construed against any Party because such Party or its counsel was the sole or principal drafter of it. When the context requires, the plural shall include the singular, and the singular the plural.

10. Counterparts. This MOU may be executed in any number of counterparts, and is effective vis-à-vis each Party on the date of its execution by each Party. Additional parties may be added by mutual consent of the Parties.

11. Entire Agreement. This MOU represents the entire agreement between the Parties respecting its subject matter and supersedes any prior written and prior or contemporaneous oral understandings or agreements. This MOU cannot be amended except in a writing signed by authorized representatives of both Parties.

SHINGLE SPRINGS BAND OF MIWOK
INDIANS

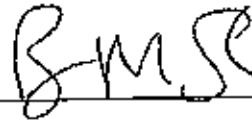
Dated: July 30, 2008

By: 
Nicholas H. Fonseca, Its Chairman

EL DORADO COUNTY FIRE
PROTECTION DISTRICT

Dated: July 30, 2008

By:



Bruce Lacher

Its:

Fire Chief





MEMORANDUM

To: Board of Directors
From: Michael Hardy, Acting Fire Chief
Date: May 7, 2013
Subject: CAL FIRE RFP update

As reported at last months Board Meeting, I met with and presented our RFP regarding a full service fire protection cooperative agreement from CAL FIRE to Unit Chief, Kelly Keenan on Tuesday, 9 April 2013.

Please see attached letter of confirmation from Chief Keenan that outlines the details of the RFP. The letter refers to Chief Keenan meeting with CAL FIRE Northern Region Chief Bill Holmes for an initial "Summary of Information", which took place on May 2, 2013.

The RFP has now been sent to CAL FIRE Sacramento Headquarters program staff for review and we look forward to their response within 120 days.



DEPARTMENT OF FORESTRY AND FIRE PROTECTION

Amador-El Dorado-Sacramento Unit
 2840 Mt. Dana/Star Road
 Camino, CA 95709
 530 644-2345
 Website: www.fire.ca.gov



April 19, 2013

Chief Mike Hardy
 El Dorado County
 Fire Protection District
 PO Box 807/4040 Carson Road
 Camino, CA 95709

Chief Hardy,

I received your Request for Proposal (RFP), dated April 8, 2013 regarding a full service fire protection cooperative agreement proposal from CAL FIRE Amador El Dorado Sacramento Unit to:

- Provide 2-0 staffing with at least one certified paramedic on 4 El Dorado County Emergency Services Authority (JPA) Paramedic units
- Delivery of fire protection services for 7 existing District Fire Stations with following staffing scenarios
 - 2-0 staffing at 6 District stations and 3-0 staffing at a 7th station
 - 3-0 staffing for 3 District stations and 2-0 staffing at 4 stations
 - 3-0 staffing for all 7 District stations

I understand the District's Board of Directors authorized the Request for Proposal with a unanimous vote at their March 2013 meeting and the District has a current budget of \$10,580,886.00. I also understand the proposal should be inclusive of transitioning the District's current uniformed and support staff to CAL FIRE.

I anticipate giving my initial "Summary of Information" presentation regarding your RFP to CAL FIRE Northern Region Chief Bill Holmes in early May, 2013. This RFP will also be subject to review by CAL FIRE Sacramento Headquarters program staff within approximately 120 days.

I look forward to working with you in the future months on this proposal. If you have any questions and / or concerns, please do not hesitate to call.

Thank you,


 Kelly C Keenan
 Unit Chief

Amador-El Dorado-Sacramento-Unit
 530-644-2345 Office
 530-708-2700 Cell

cc: CRN Region Chief Bill Holmes

Dear B/C Mike Pott

On April 9,2013 myself and 3 others were riding our Quads in the National Forest when our adventure turned into a victim with injuries and rescue when he went down a 70' cliff . We care a SPOT (Satellite Personal Tracker) and when it was determined that help was needed the 911 button was activated and all emergency agencies were contacted giving our GPS location.

Eldorado County Fire Medic 19 and Engine 23 were dispatched along with Pioneer Fire Engine 38 with Chief Gill along with Forest Service Utility 63 and Cal Star 6.

Medics J.Baldwin and J Preston are to be commended on this emergency, getting done what was needed in a quick and efficient time. As I watched the operation play out I was impressed and glad that I live in your area with these professionals.

On behalf of myself and my riding friends we Thank You.



Frank Showers

Sacramento Metro Fire , Retired



Resource Activity Report

4/1/2013 to 4/30/2013

Thursday, May 9, 2013

	Veg Fires	Structure Fires	Other Fires	Medical	Hazmat / FMS	Public Assistants / Others	Total
E17	1	2	6	69	0	6	84
E21	2	3	9	52	1	17	84
E225	0	0	1	2	0	0	3
E23	3	0	3	43	0	3	52
E25	2	3	10	156	3	19	193
E26	0	0	0	0	0	1	1
E28	0	0	8	62	1	7	78
E72	1	1	1	25	0	2	30
E74	0	1	0	7	0	7	15
Total	7	5	28	390	5	59	494

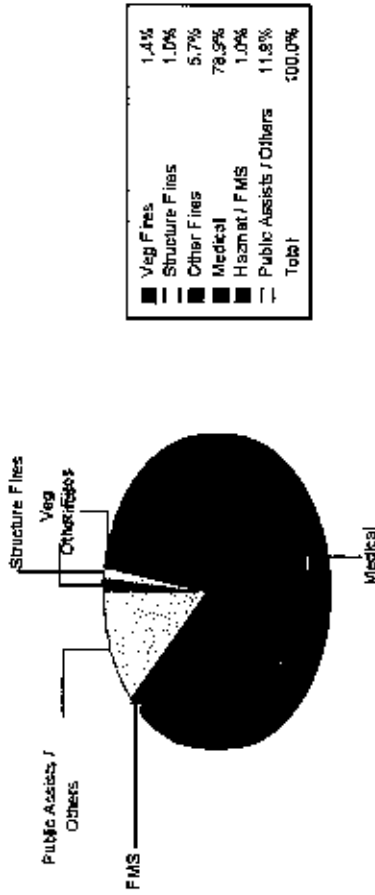


Resource Activity Report

4/1/2013 to 4/30/2013

Thursday, May 9, 2013

Number of Incidents / Incident Type





Resource Activity Report

4/1/2013 to 4/30/2013

Thursday, May 9, 2013

	Veg Fires	Structure Fires	Other Fires	Medical	Hazmat / FMS	Public Assistants / Others	Total
M17	1	1	2	91	0	23	118
M19	1	0	2	78	0	31	112
M25	0	3	2	184	3	49	241
M28	0	1	1	137	1	107	247
Total	2	4	7	478	4	205	700

Number of Incidents / Incident Type

